

Procurement Start Date	Contract Start Date or Contract Extension Start Date	Contract Extension	Contract Description	Category (Procurement Classification - PROCLASS Level 3)	Service Classification	Annual Value	Currently in Overview & Scrutiny Work Programme and Type of Scrutiny	Provisional Start Date for Scrutiny Involvement (Extracted from O&S Work Programme). ECS = Education and Children's Services, ESC = Environment, Sustainability and Community, FP = Finance and Performance, HHAS = Health, Housing and Adult Services	Revision to Provisional Start Date for Scrutiny Involvement	Procurement Hub	Education and Children's Services Related
Dec-11	Mar-13		Clinical Waste Collection and Disposal (via West London Waste Authority)	Waste	Waste	£40,000				ENV.	
Apr-12	Apr-13		Parks and Open Spaces Maintenance Services Framework Incl; Oak Moths, Arboriculture etc. Framework let.	Parks	Parks	£2,575,650				ENV.	
Aug-12	Apr-13		Cleaning and Litter picking of Parks and Open Spaces (not part of Parks and Open Spaces Framework)	Parks	Parks	£300,000				ENV.	
Sep-12	Apr-13		Traffic Enforcement Software System	IT	ICT software	£120,000				ENV.	
Dec-12	Apr-13	Y	Parking Ticket Machine Equipment Maintenance - Multi-storey	Parking	Parking	£25,000				ENV.	
Feb-13	Apr-13		Air Quality Monitoring, service and maintenance	Env Health	Env Health	£13,150				ENV.	
Oct-12	Jun-13		Heating Oil (To be included in TFM Contract April'15)	Utilities	Facilities	£222,000				ENV.	
Apr-13	Jul-13		Rental of Credit Card Payment machines for council facilities (e.g. Sports Centres etc...)	Finance	Finance	£40,000				ENV.	
Dec-12	Aug-13	Y	Office & Schools Cleaning (Extension until TFM Contract)	Cleaning and Janitorial	Facilities	£785,000	Y - Performance Review	August 2014 FP	Suggest remove from Scrutiny schedule as forms part of new TFM contract	ENV.	Y
Apr-13	Sep-13		Parking Ticket Machine Equipment Maintenance - On-Street	Parking	Parking	£118,000				ENV.	
Jun-13	Sep-13		Road Salt (via mini-competition from Framework)	Highways	Highways	£20,000				ENV.	
Jun-13	Sep-13		Stray Dogs Collection (Normal Hours Service)	Environmental Services	Pest and Animal Control	£6,098				ENV.	
Oct-12	Oct-13		Printing of Parking Ticket Vouchers	Parking	Parking	£25,000				ENV.	
Jun-13	Nov-13		Waste Container Purchase incl, sacks & litter bins	Waste	Waste	£60k-£70k				ENV.	
Jul-13	Dec-13		Floodlight Servicing at Sports Facilities (Maintenance and Repair)	Leisure	Leisure	£6,000				ENV.	
Aug-13	Dec-13		All Weather Pitch Cleaning and Maintenance of Sports Facilities	Leisure	Leisure	£17,000				ENV.	
Nov-13	Dec-13		Tennis Court Cleaning	Parks	Parks	£20,000				ENV.	
Jun-13	Jun-14	Y	Passenger Transport Services for Children with Special Educational Needs (one year extension). Adults was not awarded.	Transport	Transport	£2,568,000				ENV.	Y
Sep-13	Jun-14		Collection of Highway Condition Data (Joint contract with Kingston)	Highways	Highways	£90,000				ENV.	
Jun-14	Sep-14		Road Salt (via mini-competition from Framework)	Highways	Highways	£20,000				ENV.	
Nov-12	Oct-14		Waste and Recycling Collection Service	Waste	Waste	£4,500,000	Y - Possible Full Review	June - October 2013 ESC		ENV.	
Feb-13	Oct-14		<b>Total Facilities Management (TFM)</b>	Facilities	Facilities	£6,000,000	Y - Possible Full Review	Jan 2014 FP & ESC	April 2013 FP & ESC. Contract Start Date now confirmed as 2014 rather than previously envisaged in 2015.	ENV.	
Oct-13	Oct-14		Highways Maintenance - Road Marking (New Contract)	Highways	Highways	£500,000				ENV.	
Apr-14	Oct-14	Y	Highways Maintenance - Carriageway surfacing (Potential for Extension)	Highways	Highways	£1,600,000	Y - Performance Review	December 2015 ESC	April 2014 ESC. To inform decision in relation to utilisation of option to extend.	ENV.	
Jun-14	Nov-14		Waste Container Purchase incl, sacks & litter bins	Waste	Waste	£60k-£70k				ENV.	
Sep-14	Nov-14		Business Directory - Printing of local business contacts	Business Services	Printing	£0 Paid through advertising				ENV.	
Jul-14	Dec-14		Floodlight Servicing for Sports Facilities (Maintenance and Repair) (Envisaged to be incorporated within Parks Management Company in 2014)	Leisure	Leisure	£6,000				ENV.	
Aug-14	Dec-14		All Weather Pitch Cleaning and Maintenance of Sports Facilities (envisaged to be incorporated within Parks Management Company in 2014)	Leisure	Leisure	£17,000				ENV.	
Nov-14	Dec-14		Tennis Court Cleaning (envisaged to be incorporated within Parks Management Company in 2014)	Parks	Parks	£20,000				ENV.	
Feb-15	Apr-15		Fire Extinguishers - Supply and servicing of Fire Extinguishers to Council Offices (envisaged to be part of TFM)	Facilities	Facilities	£17,500				ENV.	
Feb-15	Apr-15		Washroom Services - Sanitary Collection and Disposal Services (envisaged to be part of TFM)	Facilities	Facilities	£19,860				ENV.	
2014/2015	Apr-15		First Aid Training	Health & Safety	Health & Safety	£24,000				ENV.	
Aug-14	May-15		Office Furniture (envisaged to be part of TFM)	Furniture						ENV.	
Sep-14	Jun-15		Framework for Passenger Transport Services for Adults, and Children with Special Educational Needs	Transport	Transport	£3,330,000				ENV.	Y
Jun-15	Sep-15		Road Salt (via mini-competition from Framework)	Highways	Highways	£20,000				ENV.	
Jun-15	Nov-15		Waste Container Purchase incl, sacks & litter bins (envisaged to be incorporated within Waste and Recycling Collection Service)	Waste	Waste	£60k-£70k				ENV.	
Nov-15	Dec-15		Tennis Court Cleaning (envisaged to be incorporated within Parks Management Company in 2014)	Parks	Parks	£20,000				ENV.	
Jan-15	Jan-16		Parking Enforcement - Traffic Warden Service (On-street)	Parking	Parking	£2,100,000	Y - Possible Full Review	October 2014 to January 2015 ESC		ENV.	
Oct-15	Feb-16	Y	Street Cleaning (5yr extension option) - Mechanical and Manual cleaning of public highways and adjacent areas inc. gully clearance, graffiti and fly tip removals	Highways		£2,500,000				ENV.	

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Mar-13	May-16		Pools in the Park (Swimming Pool Management and Lease). 2 workstreams - lease from Crown estates and management company for running of the facility	Leisure	Leisure	£296,000	Y - Full Review	Feb to April 2015 ESC & ECCS		ENV.	Y
Jun-15	Jun-16		Highways Maintenance - Civils - Small works (potholes) and small non-programmed works	Highways	Highways	£2,500,000				ENV.	
Sep-15	Jul-16		Street Lighting - Maintenance and repair	Highways	Highways	£2,200,000				ENV.	
2013/2014	2013/2014		Purchase and Install Play Equipment (exact dates unknown, as on a as and when required basis)	Parks	Parks	£200,000 (estimated annual value based on previous year)				ENV.	
2013/2014	2014/2015		Parks Management Company	Parks	Parks					ENV.	
2014/2015	2014/2015		Purchase and Install Play Equipment (exact dates unknown, as on a as and when required basis)	Parks	Parks	£200,000 (estimated annual value based on previous year)				ENV.	
2015/2016	2015/2016		Purchase and Install Play Equipment (exact dates unknown, as on a as and when required basis)	Parks	Parks	£200,000 (estimated annual value based on previous year)				ENV.	
2013/14	TBC		Bitmac - Supply of material for highways small repairs required by DLO	Highways Materials	Highways	£50,000				ENV.	
2013/2014	TBC		Maintenance of 198 Powderrill Lane	Building Maintenance	Facilities	£12,000				ENV.	
2013/2014	TBC		Maintenance of Residential homes Kneller, Hampton, Curtis, Hanworth, Lion and Langdon Rds	Building Maintenance	Facilities	£113,000				ENV.	
2013/2014	TBC		Maintenance of Residential Housing (Separate Lot)	Building Maintenance	Facilities	£66,000				ENV.	
2013/2014	TBC		Printing of Parking Ticket Vouchers	Parking	Parking	£25,000				ENV.	
Nov-12	Jan-13		Credit checking agencies - Provision of financial referencing services primarily to check financial standing of tenderers.	Finance	Credit Rating	£10,000				CORP.	
Sep-12	Mar-13		Hybrid Card for residents (Richmond Card) - Supply of plastic smart cards.	Smartcards	ICT software and systems	£76000. Year 1 cost (90,000 cards).				CORP.	
Apr-12	Apr-13		Interpreting & Translation Services	HR	HR	£20,000				CORP.	
May-12	Apr-13		Pre-Paid Cards for ACS - Supply of credit type cards for vulnerable adults to manage personal budgets	Smartcards	ACS	£20,000				CORP.	
Jul-12	Apr-13	Y	Remote Document Storage (2year extension) - Offsite storage of archived material	ICT	ICT	£44,500				CORP.	
Oct-12	Apr-13		Mobile Phones and Usage	Telephony	Telephony	£44,000				CORP.	
Jan-13	May-13		Meeting Refreshments and Event Catering Services	Catering	Facilities	£40,000				CORP.	
Jan-13	May-13		Courier Services (potentially via Camden Framework) - Collection and delivery of internal mail (to satellite offices and Cllrs)	Mail Services	Parks, Post & Print	£30,000				CORP.	
Jan-13	May-13		Mail Services (potentially via Camden Framework) - Collection and delivery of external mail (including franking and posting)	Mail Services	Parks, Post & Print	TBC				CORP.	
Mar-13	Jun-13		Disaster Recovery of Servers covering IT Systems	ICT software and systems	ICT software and systems	£110,000				CORP.	
Mar-13	Jun-13		Bureau Service (Richmond Card) - Processing and posting of cards to residents	Smartcards / Mail Services	ICT software and systems	c. £100,800 Year 1 cost (90,000 cards). Yr 2 and 3 c. £56,000 pa (50,000 cards)				CORP.	
Apr-12	Jul-13	Y	Community and Day Centre Meals (Extension or utilise collaborative framework agreement option)	Catering	ACS	£473,600				CORP.	
Jan-13	Aug-13		Provision of fuel purchased via Fuel Cards for council vehicles. Requirement for service to be reviewed as part of renewal of Waste and Recycling Collection Services Contract.	Finance	Finance	£784,000				CORP.	
Aug-13	Sep-13		Utilities - Gas (Anticipated to be through Call Off via LASER Framework) - Supply of gas to offices (corporate estate) and schools that elect to utilise contract	Utilities	Gas	£788,488				CORP.	
Aug-13	Sep-13		Utilities Non-Half-Hourly Contract (Anticipated to be through Call Off via LASER Framework) - Supply of gas to offices (corporate estate) and schools that elect to utilise contract	Utilities	Electricity	£1,796,165				CORP.	
Sep-13	Mar-14		Hybrid Card for residents (Richmond Card) - Supply of plastic smart cards	Smartcards	ICT software and systems	£45,000 pa (50,000 cards)				CORP.	
Oct-13	May-14		Stationery	Stationery	Stationery	£300,000				CORP.	
Oct-13	May-14		Computer Consumables	Stationery	Stationery	£121,000				CORP.	
Sep-13	Jul-14	Y	School Meals (Contract Extension) - Supply of meals to schools	Catering	Catering	£2,000,000				CORP.	Y
Aug-14	Sep-14		Utilities - Gas (Anticipated to be through Call Off via LASER Framework) - Supply of gas to offices (corporate estate) and schools that elect to utilise contract	Utilities	Gas	£788,488				CORP.	
Aug-14	Sep-14		Utilities Non-Half-Hourly Contract (Anticipated to be through Call Off via LASER Framework) - Supply of gas to offices (corporate estate) and schools that elect to utilise contract	Utilities	Electricity	£1,796,165				CORP.	
Feb-14	Nov-14		Adults Social Services Care Management Information System - support and maintenance for software system	IT	ACS	£130,000				CORP.	

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Jun-14	Dec-14	Y	Children's casework database maintenance. System bought with Kingston, on-going maintenance only	IT	IT Software	£50,000 for both LBRuT and Kingston				CORP.	Y
Jan-14	Jan-15		Communications - Press and Publicity. Provision of press and publicity services	Facilities and Management Services	TBC	£400,000	Y - Full Review	October 2013 to January 2014 FP		CORP.	
Nov-14	Jan-15		Credit checking agencies - Provision of financial referencing services primarily to check financial standing of tenderers.	Finance	Credit Rating	£10,000				CORP.	
Sep-14	Mar-15		Radio Frequency Identification Systems for security of books/DVDs	Libraries		£184,000				CORP.	
Sep-13	Apr-15		Insurance Cover	Finance	Finance	£650,000				CORP.	
Oct-14	Apr-15		Mobile Phones and Usage	Telephony	Telephony	£44,000				CORP.	
Sep-14	Jun-15		Payment Service Provider - To enable receipt of payments via telephone and online	Finance	Finance	£80,000				CORP.	
Aug-15	Sep-15		Utilities - Gas (Anticipated to be through Call Off via LASER Framework) - Supply of gas to offices (corporate estate) and schools that elect to utilise contract	Utilities	Gas	£788,488				CORP.	
Aug-15	Sep-15		Utilities Non-Half-Hourly Contract (Anticipated to be through Call Off via LASER Framework) - Supply of gas to offices (corporate estate) and schools that elect to utilise contract	Utilities	Electricity	£1,796,165				CORP.	
2014/15	Oct-15		Bailiff Services	Finance	Finance	TBC - no current forecast of usage				CORP.	
Apr-14	Dec-15	Y	ECCS Management Information System Technical Support for Schools - Resource Financials Core Ledgers Plus Document Management & Web Applications	ICT software and systems	ICT software and systems	£12,594				CORP.	Y
2014/15	Feb-17		Information Technology Support Services	ICT	ICT	£5,207,000	Y - Procurement Update	April 2013 to Ongoing FP		CORP.	
Apr-12	Nov-12		Personalisation Services - Support planning, brokeridge, direct payment support, personal assistant finder, payroll support for people in receipt of direct payments	Advice and Counselling	Brokering	£251,105	Y - Performance Review	April 2013 HHAS		PEOPLE	
May-12	Apr-13		Adult Priority Programme Workstream 3 - Employment Support Services. Providing employment support for vulnerable adults with various disabilities and transition young adults with learning and physical disabilities and mental health issues	Advice & Counselling	Advice	£280,000				PEOPLE	
Oct-12	Apr-13		Health Watch - Health Advocacy (Collaborative Procurement via Hounslow). Advocacy services for NHS users	Advice & Counselling	Advice	£20,000				PEOPLE	
	Apr-13		Home Support Services - Domiciliary care services - outcome based	Domiciliary Care	Domiciliary Care	4.450,000	Y - Performance Review	June 2013 HHAS	April 2015 HHAS - to inform decision as to utilise contract extension or retender. Contract Start Date originally Jan 2013.	PEOPLE	
Aug-12	Apr-13	Y	Reablement (1 year Contract Extension). Services for people with poor physical or mental health to help them accommodate their illness by learning or re-learning skills necessary for daily living	Domiciliary Care	Reablement	£583,000	Y - Full Review	August 2013 HHAS	July 2013 HHAS	PEOPLE	
Jul-12	May-13		Counselling Service for Children and Young People with Additional Needs/Disability and Their Families	Adolescent Mental Health	Mental Health	£62,000				PEOPLE	Y
Oct-12	May-13		Domestic Abuse Prevention Programme for Men and Integrated Victim Support Services	Counselling	Advice and Counselling	£29,000				PEOPLE	Y
Oct-12	May-13		Community Counselling Service for Children and Young People	Counselling	Advice and Counselling	£65,000				PEOPLE	Y
Oct-12	Jun-13		Adult Priority Programme - Residential Homes and Residential Respite for Adults with Learning Disabilities	Residential Care	Residential Care for Adults with Learning Disabilities	£2,800,000				PEOPLE	
Oct-12	Jun-13		Health Watch - Hosting Only. Provision of office space, desks, ICT support and HR services for newly established Healthwatch charity	Advice & Counselling	Advice	£20,000				PEOPLE	
Jul-12	Jul-13	Y	Barnes Green. Contract for management of the Barnes Green day centre for older people (1 year extension)	Day Care	Day Centres	£97,400				PEOPLE	
Jan-13	Jul-13		Residential Care for Adults with Learning Disabilities at 18 Langdon Park	Supported Living	Supported Living	£500,000				PEOPLE	
Mar-13	Aug-13		Adult Priority Programme - Framework for Supporting Living for People with Learning Disabilities	Various	Supported Living	£250,000				PEOPLE	
Jun-13	Oct-13		Community Support Services - Range of Support Services for Vulnerable Adults - Adults Service Commissioning - Transition from VSG	Advice & Information	Advice	£540,000				PEOPLE	
Jun-13	Dec-13		Adult Priority Programme Workstream 2 - Procurement of Small Businesses that support people with learning disabilities. Providing opportunities for people with disabilities to contribute to life in the borough, allowing more people with a learning disability to experience a work environment and move into paid work as and when appropriate	Advice and Counselling	Learning Disability	£257,000				PEOPLE	
Apr-13	Jan-14		Independent Domestic Violence Advisor	Advice and Counselling	Advice	£120,000				PEOPLE	
Apr-13	Apr-14		Reablement (May include intermediate care)	Domiciliary Care	Reablement	£583,000				PEOPLE	
Nov-13	Apr-14		Residential Care Services 51 Lyndhurst Avenue (Supported Living) - Residential Block Contract - via mini-tender on LD Framework Agreement	Residential	Learning Disability	£194,000				PEOPLE	

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Nov-13	Apr-14		Provision of Care for 4 Station Road (Supported Living) - via mini-tender on LD Framework Agreement	Supported Living	Learning Disability	£83,502				PEOPLE	
Nov-13	Apr-14		Provision of Care for 23 Hampton Rd (Supported Living) - via mini-tender on LD Framework Agreement	Supported Living	Learning Disability	£27,594				PEOPLE	
Nov-13	Apr-14		Supported Living for Adults with Learning Disabilities at 12,14,16 Langdon Park (to be procured from the new LD Framework Agreement)	Supported Living	Supported Living	£344,000				PEOPLE	
Jan-14	May-14		Counselling Service for Children and Young People with Additional Needs/Disability and Their Families	Adolescent Mental Health	Mental Health	£62,000				PEOPLE	Y
Jan-14	May-14		Domestic Abuse Prevention Programme for Men and Integrated Victim Support Services	Counselling	Advice and Counselling	£29,000				PEOPLE	Y
Jan-14	May-14		Community Counselling Service for Children and Young People	Counselling	Advice and Counselling	£65,000				PEOPLE	Y
Nov-13	Jun-14		Leaving Care St. Christopher's Contract - Residential placement for leaving care young people	Residential Care	Residential Care	£297,000				PEOPLE	Y
Sep-13	Jul-14		Care Provision for 198 Powdermill Lane, 45a Hampton Rd, 16Curtis Rd, 131 Kneller Rd - Residential Block Contract	Residential	Learning Disability	£1,557,000				PEOPLE	
Sep-13	Jul-14		Provision of Care for 59 Lion Rd, 36-40 Harvey Rd and 185-187 Hanworth Rd - Residential Block Contract	Residential	Learning Disability	£1,274,000				PEOPLE	
Sep-13	Jul-14		Provision of Care 29 Mayfair and 5-7 Cedar - Residential Block contract	Residential	Learning Disability	£483,000				PEOPLE	
Jun-14	Dec-14		Supporting People (Single Homeless/Rough Sleepers) in hostel type accommodation	Floating Support	Floating Support	£292,000				PEOPLE	
Jun-14	Dec-14		Supporting People (Domestic Violence). Accommodation	Sheltered accommodation	Sheltered accommodation	£290,000				PEOPLE	
Jun-14	Dec-14		Supporting People (Older People Sheltered Housing)	Sheltered Housing	Older People Sheltered	£583,280				PEOPLE	
Jun-14	Dec-14		Supporting People (Ex Offenders). Series of contracts - combination 3 services.	Sheltered accommodation	Sheltered accommodation	£358,000				PEOPLE	
Jun-14	Dec-14		Supporting People (Travellers)	Floating Support	Floating Support	£15,000				PEOPLE	
Oct-14	May-15		Theatre Support Services - service to deliver an audience participation programme relating to theatre and performing arts, and to increase participation in theatre and performing arts through education	Cultural Services	Cultural Services	£110,000				PEOPLE	
Sep-14	Jun-15	Y	Carers Hub Service - One stop shop for carers to access support services. Adults Service Commissioning - Transition from VSG (1 year extension)	Advice & Counselling	Advice	£380,000				PEOPLE	
Apr-15	Nov-15	Y	Independent Advocacy Services for Adults over 18 either in receipt of or eligible for support from health or social services. Adults Service Commissioning - Transition from VSG (1 year extension)	Advice & Counselling	Advice	£140,000				PEOPLE	
Apr-15	Nov-15	Y	Home Maintenance Services. Handy person, gardening services, and practical advice at home - Adults Service Commissioning - Transition from VSG (1 year extension)	Advice & Counselling	Advice	£80,000				PEOPLE	
Apr-15	Nov-15	Y	Personalisation Services - Support planning, brokeridge, direct payment support, personal assistant finder, payroll support for people in receipt of direct payments (up to 2 years extension)	Advice and Counselling	Brokering	£251,105				PEOPLE	
Jul-15	Mar-16	Y	Supporting People - Floating Support for Mental Health Service (2 year extension option)	Mental Health	Mental Health	£345,000				PEOPLE	
Jan-15	Apr-16	Y	Home Support Services - Domiciliary care services - outcome based (1+1 extension option)	Domiciliary Care	Domiciliary Care	£4,450,000				PEOPLE	
Sep-15	Apr-16	Y	Adult Priority Programme Workstream 3 - Employment Support Services. Providing employment support for vulnerable adults with various disabilities and transition young adults with learning and physical disabilities and mental health issues (1+1 extension option)	Advice & Counselling	Advice	£280,000				PEOPLE	
Oct-15	Jun-16	Y	Residential Homes and Residential Respite for Adults with Learning Disabilities (1+1 year extension option)	Residential Care	Residential Care for Adults with Learning Disabilities	£2,800,000				PEOPLE	
Dec-15	Jul-16	Y	Residential Care for Adults with Learning Disabilities at 18 Langdon Park (1+1 extension option)	Supported Living	Supported Living	£500,000				PEOPLE	
Oct-11	TBC		<b>Residential Placements for Adults with Learning Disabilities (39 Spot Contracts) Multiple Contract Start Dates as new Contracts are implemented.</b>	<b>Residential Care</b>	<b>Residential Learning Disabilities Spot Contracts</b>	£6,090,083				PEOPLE	
tbc	Oct-13		Enhanced services (various) with GPs and Pharmacies (those extended for 6 months)	Public Health	Public Health	£148,591				PEOPLE - PH	
tbc	Apr-14		Enhanced services (various) with GPs & Pharmacies (those extended for 12 months)	Public Health	Public Health	£372,994				PEOPLE - PH	
tbc	Apr-14		Community multilateral contract for sexual health, school nursing & breastfeeding support	Public Health	Public Health	£1,208,000				PEOPLE - PH	
tbc	Apr-14		Community multilateral Mental Health contract for community drug & alcohol team	Public Health	Public Health	£477,000				PEOPLE - PH	
tbc	Apr-14	tbc	Multilateral contract for Chlamydia screening programme	Public Health	Public Health	£95,581				PEOPLE - PH	
tbc	Apr-14	tbc	Substance misuse service targeting the homeless; vulnerable housed; Richmond residents with drug and/or alcohol problems	Public Health	Public Health	£84,933				PEOPLE - PH	
tbc	Apr-14	tbc	Substance misuse service	Public Health	Public Health	£170,084				PEOPLE - PH	
tbc	Apr-14	tbc	Substance misuse: drug advice & information service	Public Health	Public Health	£98,495				PEOPLE - PH	
tbc	Apr-14	tbc	Substance misuse: drug intervention programme team	Public Health	Public Health	£117,484				PEOPLE - PH	

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tbc	Apr-14	tbc	Substance misuse: structured day programme (part funded by adult social care)	Public Health	Public Health	£195,108				PEOPLE - PH	
tbc	Apr-14	tbc	Substance misuse service	Public Health	Public Health	£175,215				PEOPLE - PH	