

Parking Account 2018-19

Parking

25 November 2019

LONDON BOROUGH OF RICHMOND UPON THAMES**STATEMENT OF PARKING REVENUE ACCOUNT 2018/19
(excluding CCTV bus lane enforcement)**

	2018/19 ACTUAL £
Expenditure	
Parking Management Staff	716,011
Parking contractor	1,396,142
IT equipment	132,253
Repair and maintenance of equipment	241,934
Other costs/charges	353,019
Central and Departmental Support	629,415
Capital Financing Costs	47,689
Total Expenditure	<u>3,516,463</u>
Income	
Ticket Machines	-3,137,040
Parking Permits	-1,984,686
Business Permits	-467,646
Parking Vouchers	-92,906
Road Traffic Act Income	-4,116,551
Bay Suspension	-616,894
Other Income	-77,117
Total Income	<u>-10,492,840</u>
On-Street Parking (Surplus)/Net Cost	<u>-6,976,377</u>
Off St Enforcement (Surplus)/Net Cost	-26,225
Total Net (Surplus) including recharges	<u>-7,002,602</u>

BUS LANE ENFORCEMENT 2018/19

2018/19
ACTUAL
£

Official

Expenditure

Employee Costs	30,732
Managers Fees	59,672
IT Equipment	15,261
Other Costs/Charges	7,968
Central & Departmental Support	25,393

Total Expenditure	<u>139,026</u>
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Income

Road Traffic Act Income	-232,535
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Total Income	<u>-232,535</u>
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Net Expenditure / (Surplus)	<u><u>-93,509</u></u>
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STATEMENT OF PARKING ACCOUNT SURPLUS 2018/19

	2018/19 ACTUAL £
Used to provide finance for:	
Transport and Traffic Management	597,295
CPZ Studies	83,356
Highways Improvements etc	1,778,947
Contribution to Concessionary Fares	4,543,004
Total	<u>7,002,602</u>

STATEMENT OF BUS LANE SURPLUS 2018/19

	2018/19 ACTUAL £
Bus Lane Contraventions London Local Authorities Act 1996	
Used to provide finance for:	
Contribution to Concessionary Fares	93,509
Total	<u>93,509</u>