

# Parking account 2019-20

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## Parking

27 May 2021

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**STATEMENT OF PARKING REVENUE ACCOUNT 2019/20**  
**(excluding CCTV bus lane enforcement)**

	2019/20 ACTUAL £
<b>Expenditure</b>	
Parking Management Staff	714,983
Repair and maintenance of equipment	268,652
Parking Contractor	1,367,656
IT equipment	140,676
Other Costs/Charges	412,084
Capital financing Costs	164,277
Central & Departmental Support	637,961
<b>Total Expenditure</b>	<u>3,706,288</u>
<b>Income</b>	
Operational Parking Permit	-155,325
Other Income	-196,444
Business Permits	-501,090
Resident Permits	-2,193,142
Road Traffic Act Income	-4,127,166
Suspended Parkg Bays	-597,568
Ticket Machines	-3,396,828
<b>Total Income</b>	<u>-11,167,564</u>
On-Street Parking (Surplus)/Net Cost	<u><u>-7,461,276</u></u>
Off St Enforcement (Surplus)/Net Cost	-25,914
<b>Total Net (Surplus) including recharges</b>	<u><u>-7,487,189</u></u>

**Bus Lane Enforcement 2019/20**

	2019/20 ACTUAL £
<b>Expenditure</b>	
Parking Management Staff	29,179
Repair and maintenance of equipment	0
Parking Contractor	61,717
IT equipment	15,981
Other Costs/Charges	7,326
Capital financing Costs	0
Central & Departmental Support	26,036
<b>Total Expenditure</b>	<u>140,239</u>

Official

**Income**

Road Traffic Act Income -224,549

**Total Income** -224,549

Net Expenditure / (Surplus) -84,311

**STATEMENT OF PARKING ACCOUNT SURPLUS 2019/20**

	2019/20 ACTUAL £
Used to provide finance for:	
Transport and Traffic Management	614,189
CPZ Studies	97,363
Highways Improvements etc	1,863,740
Contribution to Concessionary Fares	4,911,898
<b>Total</b>	<u><u>7,487,189</u></u>

**STATEMENT OF BUS LANE SURPLUS 2019/20**

	2019/20 ACTUAL £
Bus Lane Contraventions London Local Authorities Act 1996	
Used to provide finance for:	
Contribution to Concessionary Fares	84,311
<b>Total</b>	<u><u>84,311</u></u>