

**SECTION 52 (S52)
EDUCATION BUDGET
STATEMENT
2009/2010**

CONTACTS

If you require any further information relating to this statement please contact the following people:

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SECTION 52 BUDGET STATEMENT 2009/2010

INTRODUCTION

At the beginning of each financial year the Local Authority (LA) is required, under Section 52 of the School Standards and Framework Act 1998, to publish a budget statement for that year.

The format and content of the tables are prescribed by the Education (Budget Statements) (England) Regulations 2007.

THE SCHOOLS BUDGET SUMMARY TABLE

This table provides an account of the main sources of funding available to LAs for their schools and any additional funding provided by the LA.

TABLE 1 – LEA LEVEL INFORMATION

This table of the budget statement gives, at LA level, an overall picture of the LA's planned spending on educational provision (both Schools Budget and LA Budget) in its area. Information provided in this table enables a comparison to be made between the funding being allocated direct to schools and the amount being spent other than on schools, retained centrally or devolved by the LA.

ANNEX TO TABLE 1 : CENTRAL EXPENDITURE LIMIT

This table is designed to demonstrate that the LA is complying with the limit on increases in central expenditure within the Schools Budget.

ANNEX TO TABLE 1 : EARLY YEARS

This table provides an analysis of the LA's planned Early Years expenditure on free entitlement delegated to early years providers.

TABLE 2 – SCHOOL LEVEL EXPENDITURE

This table summarises the main formula funding elements and lists the budget share and the per pupil or place share in each school.

TABLE 3 – SCHOOL BUDGET SHARES

This table shows how the LA's formula (described in Table 4) has been applied to each school to calculate its budget share, including all the relevant factors and lump sums, and the number of pupils in each school used to allocate pupil-led funding.

TABLE 4 – FORMULA FACTORS

This table gives details of the basis on which schools receive their formula funding (school budget shares) and includes a description of the factors and criteria along with the methodology.

Year	2009-10 to 2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	01/07/2009

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	21,278	21,362
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,467	4,654
3.a Estimated Dedicated Schools Grant	95,057,337	99,421,739
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	0	0
3.c Dedicated Schools Grant, amount brought forward	0	0
4. School Standards Grants - including Personalisation	4,034,618	4,120,384
5. School Development Grant	3,427,716	3,428,703
6. Other Standards Fund Grants	1,359,732	609,911
7. LSC funding	411,500	421,788
8. Local Authority additional contribution	0	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	104,290,904	108,002,524

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection				Table 1 - Local Authority Information			
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Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	J.Ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020-8891 7581	Version No.	2	Completion Date	01/07/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget	365,794	44,924,490	32,244,988	2,670,352	80,205,625		80,205,625
1.0.2 School Standards Grant - Maintained Schools	18,149	2,107,871	987,757	75,056	3,188,833	3,188,833	0
1.0.3 School Standards Grant - Pupil Referral Units	0	0	15,361	0	15,361	15,361	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		243,654	574,418	10,580	828,652	828,652	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		0	1,772	0	1,772	1,772	0
1.0.6 School Development Grant	7,508	1,407,237	1,898,663	98,761	3,412,169	3,412,169	0
1.0.7 Other Standards Fund Allocation - Devolved	924	414,847	357,472	12,839	786,082	786,082	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent	3,487,734				3,487,734	0	3,487,734
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	798	1,157,571	532,289	4,688	1,695,347	0	1,695,347
1.2.1 Provision for pupils with SEN (including assigned resources)	22,600	102,300	498,900	86,100	709,900	0	709,900
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	55,876	543,042	131,554	118,228	848,700	52,500	796,200
1.2.3 Support for inclusion	0	36,894	19,351	392	56,637	0	56,637
1.2.4 Fees for pupils at independent special schools & abroad	0	0	51,300	5,776,603	5,827,903	0	5,827,903
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	62,947	182,492	1,702,984	1,948,423	1,528,200	420,223
1.2.8 Contribution to combined budgets	104	32,503	17,048	345	50,000	0	50,000
1.3.1 Pupil Referral Units	0	0	822,876	0	822,876	0	822,876
1.3.2 Behaviour Support Services	0	235,546	14,722	44,165	294,432	0	294,432
1.3.3 Education out of school	0	6,132	133,612	6,132	145,876	0	145,876
1.3.4 14 - 16 More practical learning options			373,985	0	373,985	0	373,985
1.3.5 Central expenditure on education of children under 5s	141,272				141,272	0	141,272

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection				Table 1 - Local Authority Information			
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Contact	John Ellingham	Tel No.	020-8891 7581	Version No.	2	Completion Date	01/07/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	16,455	8,631	175	25,261	0	25,261
1.4.3 Milk	0	4,100		0	4,100	800	3,300
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	148,339	102,432	5,901	256,672	0	256,672
1.5.4 Licences/subscriptions	82	25,417	13,331	270	39,100	0	39,100
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	19,600	18,900	1,400	39,900	0	39,900
1.5.6 Servicing of schools forums	0	15,242	7,994	162	23,398	0	23,398
1.5.7 Staff costs - supply cover (not sickness)	0	0	0	0	0	0	0
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	15,547	0	15,547	15,547	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	373,685	195,997	3,967	573,650	573,650	0
1.6.3 Other Specific Grants	769	239,872	125,812	2,547	369,000	369,000	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	46,300	51,900	4,200	102,400	49,700	52,700
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	4,101,612	52,164,045	39,399,103	10,625,847	106,290,606	10,822,266	95,468,340

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 1 - Local Authority Information		
Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	J.Ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020-8891 7581	Version No.	2	Completion Date	01/07/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2 OTHER EDUCATION AND COMMUNITY BUDGET							
SPECIAL EDUCATION							
2.0.1 Educational Psychology Service					629,269	0	629,269
2.0.2 SEN administration, assessment and co-ordination					364,254	0	364,254
2.0.3 Therapies and other health related services					224,473	0	224,473
2.0.4 Parent partnership, guidance and information					105,646	0	105,646
2.0.5 Monitoring of SEN provision					121,616	0	121,616
2.0.6 Total Special Education					1,445,258	0	1,445,258
Learner Support							
2.1.1 Excluded pupils					77,230	0	77,230
2.1.2 Pupil support	0	9,205	37,351	2,266	48,822	0	48,822
2.1.3 Home to school transport: SEN transport expenditure	0	228,813	48,977	2,354,410	2,632,200	0	2,632,200
2.1.4 Home to school transport: other home to school transport expenditure	0	20,845	51,233	221	72,300	0	72,300
2.1.5 Home to college transport: SEN transport expenditure					0	0	0
2.1.6 Home to college transport: other home to college transport expenditure					0	0	0
2.1.7 Education Welfare Service					408,519	0	408,519
2.1.8 School improvement					2,880,584	277,627	2,602,957
2.1.9 Total Learner Support					6,119,656	277,627	5,842,029
ACCESS							
2.2.1 Asset management - education					967,979	0	967,979
2.2.2 Supply of school places					109,147	0	109,147
2.2.3 Music services (not Standards Fund supported)					103,000	0	103,000
2.2.4 Visual and performing arts (other than music)					0	0	0
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0
2.3.2 Total Access					1,180,126	0	1,180,126

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	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
3 YOUTH AND COMMUNITY							
Services to young people							
3.0.1 Positive activities for young people					224,000	98,400	125,600
3.0.2 Positive Activities controlled or shaped by young people					170,100	170,100	0
3.0.3 Positive Activities for young people on Friday and Saturday nights					58,000	0	58,000
3.0.4 Youth Work					1,646,940	124,800	1,522,140
3.1.1 Adult and Community learning					344,922	219,100	125,822
3.1.2 Connexions					1,256,700	0	1,256,700
3.1.3 Discretionary Awards					5,400	0	5,400
3.1.4 Student Support under new Arrangements and Mandatory Awards					146,683	5,000	141,683
3.1.5 Capital Expenditure from Revenue (CERA) (Youth & Community)					23,900	0	23,900
3.1.6 Total Youth and Community					3,876,645	617,400	3,259,245
4 YOUTH JUSTICE							
4.0.1 Secure accommodation (youth justice)					0	0	0
4.0.2 Youth Offender Teams					581,600	362,700	218,900
4.0.3 Other Youth Justice Services					19,400	19,400	0
4.0.4 Total Youth Justice					601,000	382,100	218,900
5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
5.0.1 Residential care					1,962,008	46,300	1,915,708
5.0.2 Fostering services					2,428,820	0	2,428,820
5.0.3 Other children looked after services					275,300	50,200	225,100
5.0.4 Secure accommodation (welfare)					0	0	0
5.0.5 Short breaks (respite) for looked after disabled children					0	0	0
5.0.6 Children placed with family and friends					261,580	0	261,580
5.0.7 Advocacy services for children looked after					15,000	0	15,000
5.0.8 Education of looked after children	0	243,434	127,681	2,584	373,700	49,500	324,200
5.0.9 Leaving care support services					781,800	81,200	700,600
5.0.10 Total Children Looked After					6,098,208	227,200	5,871,008

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 1 - Local Authority Information		
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Contact	John Ellingham	Tel No.	020-8891 7581	Version No.	2	Completion Date	01/07/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
Children and Young People's Safety							
5.1.1 Child death review processes					17,900	0	17,900
5.1.2 Preventative services (formerly the children's fund)					181,500	0	181,500
5.1.3 LA functions in relation to child protection					477,614	4,498	473,116
5.1.4 Local safeguarding childrens board					156,258	81,100	75,158
5.1.5 Total Children and Young People's Safety					833,272	85,598	747,674
Family Support Services							
5.2.1 Direct payments					274,100	0	274,100
5.2.2 Short breaks (respite) for disabled children					708,893	266,700	442,193
5.2.3 Home care services					12,500	0	12,500
5.2.4 Equipment and adaptations					34,900	0	34,900
5.2.5 Other family support services					857,100	15,700	841,400
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					201,100	148,000	53,100
5.2.7 Contribution to health care of individual children					0	0	0
5.2.8 Teenage pregnancy services					83,000	0	83,000
5.2.9 Total Family Support Services					2,171,593	430,400	1,741,193
Asylum seekers							
5.3.1 Asylum seeker services - children					0	0	0
5.3.2 Unaccompanied asylum children					685,800	446,700	239,100
5.3.3 Accommodation					83,100	0	83,100
5.3.4 Assessment and care management					177,300	0	177,300
5.3.5 Total Asylum Seekers					946,200	446,700	499,500
Other Children's and Families Services							
5.4.1 Adoption services					816,930	120,000	696,930
5.4.2 Special guardianship support					32,270	0	32,270
5.4.3 Other children's and families services					16,100	0	16,100
5.4.3.4.4 Total Other Children's and Families Services					865,300	120,000	745,300
Children's Services Strategy							
5.5.1 Children's and young people's plan					307,819	0	307,819
5.5.2 Children's social care workforce grant					95,631	0	95,631
5.5.3 Partnership costs					554,566	196,000	358,566
5.5.4 Central commissioning function					176,144	0	176,144
5.5.5 Commissioning and social work					4,300,299	309,800	3,990,499
5.5.6 Total Children's Services Strategy					5,434,458	505,800	4,928,658

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 1 - Local Authority Information		
Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	J.Ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020-8891 7581	Version No.	2	Completion Date	01/07/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					38,200	0	38,200
6 Local Authority Education Functions							
6.0.1 Statutory / Regulatory Duties					2,892,532	79,200	2,813,332
6.0.2 Premature retirement costs / Redundancy costs					435,200	0	435,200
6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					24,300	0	24,300
6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					229,000	0	229,000
6.0.5 Joint use arrangements					80,640	31,080	49,560
6.0.6 Insurance					0	0	0
6.0.7 Monitoring national curriculum assessment					190,441	0	190,441
6.0.8 Total Local Authority Education Functions					3,852,113	110,280	3,741,833
Specific Grants and Specific Formula Grants							
6.1.1 School Development Grant - non-devolved					0	0	0
6.1.2 Other Standards Fund Allocation - non-devolved					327,639	327,639	0
6.1.3 Other Specific Grant					270,900	185,100	85,800
6.1.4 Total Specific Grants					598,539	512,739	85,800
6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					407,231	356,831	50,400
7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6)					118,912,291	11,717,293	107,194,998
7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1)					16,988,232	2,197,798	14,790,434
7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)					4,857,883	979,850	3,878,033
8 Total Education, Community, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 7.1.1 + 7.1.2 + 7.1.3)					140,758,406	14,894,941	125,863,465
9 Capital Expenditure (excluding CERA)	23,430	13,418,095	22,762,550	74,205	36,278,280	34,071,255	2,207,025

TABLE 1: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 1 - Local Authority Information		
Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	J.Ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020-8891 7581	Version No.	2	Completion Date	01/07/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
MEMORANDUM ITEMS							
10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.							
10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))							
	0				0	0	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))							
				0	0	0	0
10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements							
	0	0			0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1							
	0	0			0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad							
	0			411,500	411,500	411,500	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils without SEN)							
	0	0			0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)							
	0	0			0	0	0
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)							
	0	0			0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

Kew Riverside has lost new school protection

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection	Annex to Table 1: Central Expenditure Limit
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Year	2009-10 to 2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	E-Mail Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	01/07/2009

Central Expenditure Limit =

(A+B)/(C+D)

must be greater than or equal to

E/F

Schools Budget =

DSG +

LSC +

LA Contributions

SECTION 52 Reference

		2009-10	2010-11	
Individual Schools Budget (pre 16)	i)	80,205,625	83,646,975	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	0	0	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	iii)	0	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	A	80,205,625	83,646,975	
Private, Voluntary and Independent Providers	B	3,487,734	3,787,612	Table 1 line 1.0.9
	A+B	83,693,359	87,434,587	
Other centrally retained budgets (excluding those specified above)	v)	11,774,981	12,408,939	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	0	SBS table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E	95,468,340	99,843,526	

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection	Annex to Table 1: Central Expenditure Limit
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Year	2009-10 to 2010-11	Local Authority Name	Richmond upon Thames	Local Authority Number	318	E-Mail Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	01/07/2009

Central Expenditure Limit =			(A+B)/(C+D)	must be greater than or equal to	E/F	Schools Budget = DSG + LSC + LA Contributions
SECTION 52 Reference						
		2008-09		2009-10		
Individual Schools Budget (pre 16)	viii)	77,454,676		80,205,625		Table 1 line 1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix)	0		0		Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	x)	0		0		SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0		0		SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	C	77,454,676		80,205,625		Table 1 line 1.0.9
Private, Voluntary and Independent Providers	D	3,356,900		3,487,734		
	C + D	80,811,576		83,693,359		
Other centrally retained budgets (excluding those specified above)	xii)	10,739,925		11,774,981		Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines xiii) & xiv) below SBS table line 8 less x) above. SBS table line 3c less xi) above
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0		0		
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0		0		
TOTAL SCHOOLS BUDGET	F	91,551,500		95,468,340		
Percentage Increase in ISB and PVI [(A+B)-(C+D)] / (C+D)	xv)	3.6%		4.5%		
Percentage Increase in Schools Budget (E-F)/F	xvi)	4.3%		4.6%		
Has the Central Expenditure Limit been breached?	xvii)	Yes		Yes		
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	YES		YES		
Date and Minute of meeting	xix)	21/01/2009 item 4		21/01/2009 item 4		

EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Annex to Table 1: Early Years Expenditure

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	E-Mail Address	j.ellingham@richmond.gov.uk
Contact	John Ellingham	Tel No.	020 8891 7581	Version No.	2	Completion Date	01/07/2009

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1	Maintained nursery schools	366,718
EY1.2	Maintained nursery classes in primary schools	1,203,156
EY1.3	Private, Voluntary and Independent Providers	3,487,734
EY1.4	Total 2009-10 expenditure on the free entitlement delegated to early years providers	5,057,608

Method of counting children for funding the free entitlement

	a) Counting	b) Funding
EY2.1	Participation	Participation
EY2.2	Participation	Participation
EY2.3	Participation	Participation

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1	Maintained nursery schools	10.43
EY3.2	Maintained nursery classes in primary schools	3.21
EY3.3.1	Private, Voluntary and Independent Providers (average rate)	3.36
EY3.3.2	Private, Voluntary and Independent Providers (minimum rate)	3.36
EY3.3.3	Private, Voluntary and Independent Providers (maximum rate)	3.36

Central Expenditure in respect of the free entitlement to early years

EY4.1	Maintained nursery schools	3,498
EY4.2	Maintained nursery classes in primary schools	37,346
EY4.3	Private, Voluntary and Independent Providers	100,428
EY4.4	Total 2009-10 central expenditure in respect of early years education	141,272

January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1	Maintained nursery schools	74.00
EY5.2	Maintained nursery classes in primary schools	790.00
EY5.3	Private, Voluntary and Independent Providers	2124.40
EY5.4	Total 2009-10 children accessing the free entitlement (PTE)	2988.40

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil

Nursery Schools

Windham Nursery School	1001	123,983	0		0	107,084	10,633	0	2,097	17,310	100,747	0	3,940	365,794	42	8,709
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(31) Total/average Nursery Schools

123,983	0		0	107,084	10,633	0	2,097	17,310	100,747	0	3,940	365,794	42	8,709
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Primary Schools

Carlisle Infant School	2001	670,819	8,783		0	4,412	10,633	0	14,680	51,597	102,206	0	0	863,131	265	3,257
Darell Primary School	2004	675,075	17,966		0	153,494	10,633	0	39,424	66,865	128,715	0	0	1,092,172	271	4,038
East Sheen Primary School	2006	988,476	14,772		0	21,706	10,633	0	24,641	76,697	128,220	0	0	1,265,145	403	3,139
Hampton Hill Junior School	2007	770,564	9,182		0	85,704	10,633	0	12,583	74,106	126,225	0	0	1,088,998	322	3,382
Hampton Junior School	2008	820,845	13,574		0	70,116	10,633	0	21,496	84,632	138,744	0	0	1,160,040	343	3,382
Hampton Infant School and Nursery	2009	745,419	8,384		0	18,372	10,633	0	18,874	48,608	104,641	0	11,019	965,951	290	3,331
Hampton Wick Infant and Nursery School	2010	506,439	4,392		0	54,568	10,633	0	10,486	45,628	102,401	0	0	734,547	196	3,757
Heathfield Junior School	2011	677,232	26,350		0	169,374	10,633	0	59,085	75,716	137,016	0	0	1,155,406	283	4,083
Heathfield Infant School	2012	761,381	15,171		0	141,932	10,633	0	50,220	76,625	111,327	0	0	1,167,289	292	4,004
Lowther Primary School	2013	536,542	17,566		0	80,920	10,633	0	45,930	46,549	131,210	0	0	869,351	213	4,091
Meadlands Primary School	2015	505,468	16,369		0	13,725	10,633	0	32,212	62,827	122,859	0	0	764,093	203	3,764
Nelson Primary School	2016	1,003,441	15,570		0	15,647	10,633	0	29,884	115,235	120,880	0	0	1,311,291	409	3,206
Orleans Infant School	2018	792,890	1,996		0	46,078	10,633	0	3,670	63,053	97,192	0	32,400	1,047,913	310	3,386
The Russell Primary School	2019	630,981	25,297		0	174,375	10,633	0	15,204	71,353	108,386	0	0	1,036,230	254	4,088
Sheen Mount Primary School	2020	1,027,357	1,597		0	52,136	10,633	0	3,146	94,055	100,931	0	0	1,289,855	419	3,078
Stanley Junior School	2021	847,258	8,384		0	73,920	10,633	0	12,059	100,619	129,562	0	0	1,182,435	354	3,340
Stanley Infant and Nursery School	2022	757,598	5,589		0	116,554	10,633	0	14,156	54,368	101,092	0	0	1,059,990	295	3,593
Trafalgar Junior School	2023	765,676	7,186		0	59,862	10,633	0	11,534	69,981	119,116	0	20,418	1,064,407	320	3,326
Trafalgar Infant School	2024	671,104	5,589		0	3,922	10,633	0	8,913	91,915	120,609	0	10,652	923,337	265	3,484
Barnes Primary School	2028	1,051,619	13,175		0	115,822	10,633	0	25,166	108,537	143,023	0	14,712	1,482,686	424	3,501
Collis Primary School	2032	1,467,990	9,182		0	78,469	10,633	0	16,253	219,276	177,344	0	0	1,979,147	597	3,318
Buckingham Primary School	2035	940,932	28,346		0	159,042	10,633	0	78,356	98,441	152,837	0	0	1,468,587	377	3,895
Chase Bridge Primary School	2036	1,020,308	7,186		0	173,017	10,633	0	12,059	101,283	122,746	0	0	1,447,231	416	3,479
The Vineyard School	2037	972,595	5,989		0	121,312	10,633	0	10,486	96,190	110,023	0	0	1,327,227	393	3,377
Kew Riverside Primary School	2039	447,105	8,783		0	26,803	10,633	0	26,262	70,286	115,170	0	0	705,042	182	3,874
Marshgate Primary School	2040	904,698	9,981		0	80,430	10,633	0	20,971	108,485	112,945	0	0	1,248,144	368	3,392
St Richard's With St Andrew's Church of England Primary School	3303	342,390	35,137		0	1,686	10,633	0	30,670	54,684	126,621	0	21,354	623,175	137	4,549

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Holy Trinity Church of England Primary School	3304	503,201	16,369		0	19,058	10,633	0	34,587	42,169	106,430	0	32,541	764,988	198	3,864
St Mary Magdalen's Catholic Primary School	3309	480,880	6,787		0	4,020	10,633	0	11,534	34,353	113,421	0	0	661,628	196	3,376
St Elizabeth's Catholic Primary School	3310	522,188	2,395		0	23,117	10,633	0	3,670	35,163	102,062	0	0	699,228	213	3,283
St John the Baptist Church of England Junior School	3312	507,574	5,989		0	12,215	10,633	0	8,389	44,307	106,740	0	0	695,846	212	3,282
St Edmund's Catholic Primary School	3315	1,024,950	10,380		0	28,843	10,633	0	20,447	51,233	123,362	0	0	1,269,848	418	3,038
St James's Roman Catholic Primary School	3316	1,602,143	3,194		0	230,856	10,633	0	4,719	105,881	115,818	0	83,859	2,157,102	648	3,329
St Mary's Church of England Primary School	3317	980,069	6,388		0	275,698	10,633	0	10,486	69,937	150,474	0	0	1,503,685	402	3,741
St Stephens Church of England Junior School	3319	806,304	7,586		0	27,843	10,633	0	10,486	42,972	110,290	0	0	1,016,112	337	3,015
Sacred Heart Roman Catholic Primary School	3320	488,076	2,395		0	20,647	10,633	0	4,194	38,981	104,425	0	681	670,032	199	3,367
St Mary's and St Peter's Church of England Primary School	3321	1,114,053	3,992		0	61,803	10,633	0	6,291	54,077	115,893	0	14,199	1,380,942	451	3,062
Bishop Perrin Church of England Primary School	3322	505,268	5,989		0	10,902	10,633	0	8,913	31,307	108,761	0	0	681,772	206	3,310
St Osmund's Catholic Primary School	3324	471,735	4,791		0	1,686	10,633	0	7,864	31,968	107,351	0	0	636,028	192	3,313
Archdeacon Cambridge's Church of England Primary School	3326	1,047,443	5,989		0	48,450	10,633	0	9,961	59,932	109,754	0	0	1,292,163	422	3,066
The Queen's Church of England Primary School	3327	986,216	3,194		0	0	10,633	0	5,243	58,251	108,760	0	0	1,172,297	402	2,916

Middle Deemed Primary Schools

		0	0		0	0	0	0	0	0	0	0	0	0	0	0
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(32) Total/average Primary Schools

32,342,304	426,935		0	2,878,535	435,953	0	795,203	2,928,143	4,875,582	0	241,836	44,924,490	13,093	3,431
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Secondary Schools

Grey Court School	4006	2,592,761	53,099	0	0	110,728	37,424	0	103,252	367,478	455,594	0	0	3,720,334	779	4,776
Orleans Park School	4010	3,383,432	35,931	0	0	476,441	37,424	0	59,244	337,102	465,713	0	0	4,795,287	1,018	4,710
Hampton Community College	4011	2,564,961	35,133	0	0	580,771	37,424	0	97,858	487,412	475,176	0	0	4,278,734	767	5,579
Teddington School	4013	3,769,958	28,346	0	0	218,050	37,424	0	71,303	404,588	469,566	0	0	4,999,235	1,135	4,405
Whitton School	4016	2,432,868	40,722	0	0	397,901	37,424	0	110,186	307,071	512,749	0	0	3,838,922	726	5,288
Shene School	4020	2,286,281	60,684	0	0	25,892	37,424	0	133,302	381,895	462,382	0	0	3,387,861	683	4,960
Waldegrave School for Girls	4021	3,334,572	29,943	0	0	118,717	37,424	0	42,467	334,070	425,292	0	0	4,322,485	1,003	4,310
Christ's Church of England Comprehensive Secondary School	4603	1,945,387	38,327	0	0	244,975	37,424	0	73,971	173,287	388,758	0	0	2,902,129	587	4,944

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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(33) Total/average Secondary Schools

22,310,218	322,185	0	0	2,173,474	299,392	0	691,584	2,792,904	3,655,231	0	0	32,244,988	6,698	4,814
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Nursery / Primary / Secondary schools		(18) MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

Nursery Schools

Windham Nursery School	1001	No Variation Applied	18,149		7,091	7,508	0	924	0	0	117,717			
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(31) Total/average Nursery Schools

	18,149		7,091	7,508	0	924	0	0	117,717	
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Primary Schools

Carlisle Infant School	2001	No Variation Applied	46,629	2,335	17,834	18,702	0	4,994	0	0	15,045			
Darell Primary School	2004	No Variation Applied	43,956	10,790	31,370	29,270	0	15,426	0	0	164,127			
East Sheen Primary School	2006	No Variation Applied	60,309	7,791	31,043	31,229	0	12,010	0	0	32,339			
Hampton Hill Junior School	2007	No Variation Applied	50,164	5,820	39,575	39,667	0	8,733	0	0	96,337			
Hampton Junior School	2008	No Variation Applied	52,848	8,180	56,045	56,725	0	11,095	0	0	80,749			
Hampton Infant School and Nursery	2009	No Variation Applied	49,423	3,566	17,471	20,446	0	9,335	0	0	29,005			
Hampton Wick Infant and Nursery School	2010	No Variation Applied	38,054	1,850	26,382	29,014	0	4,467	0	0	65,201			
Heathfield Junior School	2011	No Variation Applied	45,714	9,198	61,937	61,925	0	9,486	0	0	180,007			
Heathfield Infant School	2012	No Variation Applied	47,974	5,150	25,306	26,520	0	14,685	0	0	152,565			
Lowther Primary School	2013	No Variation Applied	38,645	6,884	67,689	73,985	0	14,476	0	0	91,553			
Meadlands Primary School	2015	No Variation Applied	38,039	6,390	25,183	27,763	0	8,454	0	0	24,358			
Nelson Primary School	2016	No Variation Applied	61,428	7,515	31,549	32,212	0	19,520	0	0	26,280			
Orleans Infant School	2018	No Variation Applied	49,905	1,858	21,189	21,122	0	5,138	0	0	56,711			
The Russell Primary School	2019	No Variation Applied	42,206	6,218	20,524	20,471	0	8,547	0	0	185,008			
Sheen Mount Primary School	2020	No Variation Applied	63,586	5,212	68,798	71,263	0	7,876	0	0	62,769			
Stanley Junior School	2021	No Variation Applied	54,438	7,865	30,304	31,116	0	7,342	0	0	84,553			
Stanley Infant and Nursery School	2022	No Variation Applied	49,142	4,332	19,891	20,003	0	13,441	0	0	127,187			
Trafalgar Junior School	2023	No Variation Applied	51,598	4,799	28,544	30,377	0	9,838	0	0	70,495			
Trafalgar Infant School	2024	No Variation Applied	46,225	2,420	20,048	20,469	0	4,986	0	0	14,555			
Barnes Primary School	2028	No Variation Applied	63,313	8,383	34,047	36,712	0	12,784	0	0	126,455			
Collis Primary School	2032	No Variation Applied	84,667	12,205	37,766	39,897	0	8,473	0	0	89,102			
Buckingham Primary School	2035	No Variation Applied	58,612	10,773	37,015	38,770	0	27,292	0	0	169,675			
Chase Bridge Primary School	2036	No Variation Applied	61,640	7,181	29,304	30,209	0	8,073	0	0	183,650			
The Vineyard School	2037	No Variation Applied	59,577	7,845	29,857	32,423	0	17,440	0	0	131,945			
Kew Riverside Primary School	2039	No Variation Applied	35,492	3,596	70,958	82,410	0	8,876	0	0	37,436			
Marshgate Primary School	2040	No Variation Applied	57,415	6,485	43,138	49,719	0	15,633	0	0	91,063			
St Richard's With St Andrew's Church of England Primary School	3303	No Variation Applied	31,790	6,668	30,252	34,972	0	13,702	0	0	12,319			

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Nursery / Primary / Secondary schools		(18) MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy
Holy Trinity Church of England Primary School	3304	No Variation Applied	38,962	6,782	28,285	29,704	0	7,715	0	0	29,691			
St Mary Magdalen's Catholic Primary School	3309	No Variation Applied	36,914	4,387	16,690	17,957	0	9,030	0	0	14,653			
St Elizabeth's Catholic Primary School	3310	No Variation Applied	37,822	2,047	18,318	18,880	0	6,061	0	0	33,750			
St John the Baptist Church of England Junior School	3312	No Variation Applied	38,161	4,521	27,631	30,054	0	9,165	0	0	22,848			
St Edmund's Catholic Primary School	3315	No Variation Applied	62,428	7,014	29,878	30,726	0	11,129	0	0	39,476			
St James's Roman Catholic Primary School	3316	No Variation Applied	91,521	6,453	54,068	58,546	0	9,210	0	0	241,489			
St Mary's Church of England Primary School	3317	No Variation Applied	65,973	7,267	26,064	27,501	0	8,466	0	0	286,331			
St Stephens Church of England Junior School	3319	No Variation Applied	53,406	5,319	22,884	25,732	0	8,844	0	0	38,476			
Sacred Heart Roman Catholic Primary School	3320	No Variation Applied	36,350	2,858	18,135	18,062	0	6,169	0	0	31,280			
St Mary's and St Peter's Church of England Primary School	3321	No Variation Applied	68,118	5,690	26,164	29,674	0	8,463	0	0	72,436			
Bishop Perrin Church of England Primary School	3322	No Variation Applied	37,301	4,235	20,659	21,093	0	7,951	0	0	21,535			
St Osmund's Catholic Primary School	3324	No Variation Applied	35,392	4,712	31,632	32,129	0	5,839	0	0	12,319			
Archdeacon Cambridge's Church of England Primary School	3326	No Variation Applied	62,873	7,241	35,093	35,163	0	6,307	0	0	59,083			
The Queen's Church of England Primary School	3327	No Variation Applied	59,861	3,819	24,598	24,625	0	8,376	0	0	10,633			

Middle Deemed Primary Schools

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(32) Total/average Primary Schools

	2,107,871	243,654	1,333,118	1,407,237	0	414,847	0	0	3,314,489	
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Secondary Schools

Grey Court School	4006	No Variation Applied	110,806	73,020	101,202	98,636	100,362	45,736	0	0	148,152	0		
Orleans Park School	4010	No Variation Applied	141,413	71,989	102,718	104,978	159,000	35,251	0	0	513,865	0		
Hampton Community College	4011	No Variation Applied	109,409	76,810	91,284	89,805	98,943	59,404	0	0	618,195	0		
Teddington School	4013	No Variation Applied	156,145	77,904	86,622	88,363	129,000	31,097	0	0	255,474	0		
Whitton School	4016	No Variation Applied	104,761	83,975	212,547	213,193	93,654	48,856	0	0	490,167	0		
Shene School	4020	No Variation Applied	98,360	84,913	189,300	160,669	0	70,537	0	0	63,316	0		
Waldegrave School for Girls	4021	No Variation Applied	139,381	58,873	101,793	101,700	249,000	24,013	0	0	156,141	0		
Christ's Church of England Comprehensive Secondary School	4603	No Variation Applied	127,482	46,934	81,189	83,320	128,040	42,578	0	0	282,399	0		

Middle Deemed Secondary Schools

												0		
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(33) Total/average Secondary Schools

	987,757	574,418	966,655	940,664	957,999	357,472	0	0	2,527,709	0
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Special schools		(3) Total place- led funding	(4) Total Pupil- led Funding	(6) Total AEN- Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil-led)	(12) Total School- specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE						
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil				
Clarendon School	7000	883,683	484,978	0	0	96,734	126,890	0	0	1,592,285	100	15,923				
Strathmore School	7007	830,662	85,258	0	0	57,127	105,019	0	0	1,078,067	50	21,561				
(34) Total/average Special Schools		1,714,345	570,236	0	0	153,862	231,909	0	0	2,670,352	150	17,802				
(35) Total All Schools		56,490,850	1,319,356	0	0	5,159,093	745,978	0	1,488,884	5,892,219	8,863,469	0	245,777	80,205,625	19,983	4,014

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

0

(37)Total ISB

80,205,625

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF
Kew Riverside has lost new school protection.

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 2 - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Special schools		Memorandum Items									
		Grants								Other	
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	C OR O	dd mm yy

Clarendon School	7000	41,808	5,368	24,165	24,672	25,190	6,739	0	0		
Strathmore School	7007	33,248	5,212	23,698	24,195	24,704	6,100	0	0		

(34) Total/average Special Schools	75,056	10,580	47,863	48,867	49,894	12,839	0	0		
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(35) Total All Schools	3,188,833	828,652	2,354,727	2,404,276	1,007,893	786,082	0	0	5,959,914	0
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37)Total ISB

(38) Academy Specific Grants

0	0	0
0	0	0

(39) Unallocated Specific Grants

(40) Total Specific Grants

2,404,276	1,007,893	786,082
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(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

0

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF
Kew Riverside has lost new school protection.

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection	Table 3a - School Level Information
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Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBERS]																		
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4							
Unit value Nursery (£)		2,952																		
Unit value Primary (£)		2,952		2,720	2,436	2,436	2,383	2,383	2,383	2,424										
Unit value Secondary (£)		2,952									2,976	2,976	2,976	3,732	3,953					
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		£

Nursery											
Windham Nursery School	1001	42	0							42	123,983

Nursery Total	42	0																		42	123,983
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Primary																				
Carlisle Infant School	2001	0.0	0	89	90	86	0	0	0	0	0	0	0	0	0	0			265	670,819
Darell Primary School	2004	20.0	0	39	47	40	24	34	29	38	0	0	0	0	0	0			271	675,075
East Sheen Primary School	2006	0.0	0	59	60	60	59	60	57	48	0	0	0	0	0	0			403	988,476
Hampton Hill Junior School	2007	0.0	0	0	0	0	89	75	76	82	0	0	0	0	0	0			322	770,564
Hampton Junior School	2008	0.0	0	0	0	0	79	87	89	88	0	0	0	0	0	0			343	820,845
Hampton Infant School and Nursery	2009	26.0	0	90	90	84	0	0	0	0	0	0	0	0	0	0			290	745,419
Hampton Wick Infant and Nursery Sch	2010	25.5	0	60	60	50	0	0	0	0	0	0	0	0	0	0			196	506,439
Heathfield Junior School	2011	0.0	0	0	0	0	63	64	84	72	0	0	0	0	0	0			283	677,232
Heathfield Infant School	2012	51.5	0	87	87	66	0	0	0	0	0	0	0	0	0	0			292	761,381
Lowther Primary School	2013	22.5	0	40	29	23	22	25	23	28	0	0	0	0	0	0			213	536,542
Meadlands Primary School	2015	13.0	0	30	30	27	22	20	31	30	0	0	0	0	0	0			203	505,468
Nelson Primary School	2016	0.0	0	60	58	59	54	58	60	60	0	0	0	0	0	0			409	1,003,441
Orleans Infant School	2018	26.5	0	89	114	80	0	0	0	0	0	0	0	0	0	0			310	792,890
The Russell Primary School	2019	19.5	0	32	35	35	31	34	34	33	0	0	0	0	0	0			254	630,981
Sheen Mount Primary School	2020	0.0	0	60	61	60	60	60	61	57	0	0	0	0	0	0			419	1,027,357
Stanley Junior School	2021	0.0	0	0	0	0	89	84	88	93	0	0	0	0	0	0			354	847,258
Stanley Infant and Nursery School	2022	26.0	0	90	100	79	0	0	0	0	0	0	0	0	0	0			295	757,598
Trafalgar Junior School	2023	0.0	0	0	0	0	88	84	69	79	0	0	0	0	0	0			320	765,676
Trafalgar Infant School	2024	0.0	0	90	86	89	0	0	0	0	0	0	0	0	0	0			265	671,104
Barnes Primary School	2028	24.5	0	60	61	60	59	53	59	47	0	0	0	0	0	0			424	1,051,619
Collis Primary School	2032	25.0	0	61	91	90	90	90	90	60	0	0	0	0	0	0			597	1,467,990
Buckingham Primary School	2035	25.0	0	62	52	56	44	47	48	43	0	0	0	0	0	0			377	940,932
Chase Bridge Primary School	2036	0.0	0	60	61	58	59	56	60	62	0	0	0	0	0	0			416	1,020,308
The Vineyard School	2037	0.0	0	85	60	55	53	53	53	34	0	0	0	0	0	0			393	972,595
Kew Riverside Primary School	2039	0.0	0	29	30	29	29	29	23	13	0	0	0	0	0	0			182	447,105
Marshgate Primary School	2040	0.0	0	60	61	60	54	41	63	29	0	0	0	0	0	0			368	904,698

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection						Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Additional Pupil Led Funding									LSC Funding		AEN-Learning needs associated with EAL				
Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Extra Class Protection	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led) ECS SLA	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL		
				KS1 Class Size	KS1 Cluster Protection												
Unit value Nursery (£)																	
Unit value Primary (£)									399.24								
Unit value Secondary (£)									399.24								
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Nursery																	
Windham Nursery School	1001	0	0	0	0	0	0		0	0			0	0	0		
Nursery Total		0	0	0	0		0		0	0			0	0	0		
Primary																	
Carlisle Infant School	2001	0	0	0	0	0	0		8,783	8,783			0	0	0		
Darell Primary School	2004	0	0	0	0	0	0		17,966	17,966			0	0	0		
East Sheen Primary School	2006	0	0	0	0	0	0		14,772	14,772			0	0	0		
Hampton Hill Junior School	2007	0	0	0	0	0	0		9,182	9,182			0	0	0		
Hampton Junior School	2008	0	0	0	0	0	0		13,574	13,574			0	0	0		
Hampton Infant School and Nursery	2009	0	0	0	0	0	0		8,384	8,384			0	0	0		
Hampton Wick Infant and Nursery Sch	2010	0	0	0	0	0	0		4,392	4,392			0	0	0		
Heathfield Junior School	2011	0	0	0	0	0	0		26,350	26,350			0	0	0		
Heathfield Infant School	2012	0	0	0	0	0	0		15,171	15,171			0	0	0		
Lowther Primary School	2013	0	0	0	0	0	0		17,566	17,566			0	0	0		
Meadlands Primary School	2015	0	0	0	0	0	0		16,369	16,369			0	0	0		
Nelson Primary School	2016	0	0	0	0	0	0		15,570	15,570			0	0	0		
Orleans Infant School	2018	0	0	0	0	0	0		1,996	1,996			0	0	0		
The Russell Primary School	2019	0		16,913	0	0	0		8,384	25,297			0	0	0		
Sheen Mount Primary School	2020	0	0	0	0	0	0		1,597	1,597			0	0	0		
Stanley Junior School	2021	0	0	0	0	0	0		8,384	8,384			0	0	0		
Stanley Infant and Nursery School	2022	0	0	0	0	0	0		5,589	5,589			0	0	0		
Trafalgar Junior School	2023	0	0	0	0	0	0		7,186	7,186			0	0	0		
Trafalgar Infant School	2024	0	0	0	0	0	0		5,589	5,589			0	0	0		
Barnes Primary School	2028	0	0	0	0	0	0		13,175	13,175			0	0	0		
Collis Primary School	2032	0	0	0	0	0	0		9,182	9,182			0	0	0		
Buckingham Primary School	2035	0	0	0	0	0	0		28,346	28,346			0	0	0		
Chase Bridge Primary School	2036	0	0	0	0	0	0		7,186	7,186			0	0	0		
The Vineyard School	2037	0	0	0	0	0	0		5,989	5,989			0	0	0		
Kew Riverside Primary School	2039	0	0	0	0	0	0		8,783	8,783			0	0	0		
Marshgate Primary School	2040	0	0	0	0	0	0		9,981	9,981			0	0	0		

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection							Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk	
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009	

Table 3a		AEN - identified Special educational needs (pupil led)							(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need						
Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)				Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN - Identified Special Educational Needs (pupil led)	SEN Lump Sum		(8) Total AEN identified Special educational needs (non-pupil led)			(9) Total AEN - Other learning needs	Social Deprivation	Pockets of Deprivation	(10) Total AEN -Social Need				
		Named pupil individually assigned resources (Statements)	Social Inclusion by Prior Attainment	Social Inclusion by FSM	Pupil Bands Special Units	Named pupil individually assigned resources	Place bands Special Units														
Unit value Nursery (£)		1,961							10,633												
Unit value Primary (£)		1,961				315	8,557		10,633												
Unit value Secondary (£)		1,961	320.64	61.25	315		8,557		37,424												
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				
Nursery																					
Windham Nursery School	1001	28,745	0	0	0	0	0	78,339	107,084	10,633	0	10,633	0	0	0	2,097	0	2,097			
Nursery Total		28,745	0	0	0	0	0	78,339	107,084	10,633	0	10,633	0	0	0	2,097	0	2,097			
Primary																					
Carlisle Infant School	2001	4,412	0	0	0	0	0	4,412	10,633	0	10,633	0	0	0	14,680	0	14,680				
Darell Primary School	2004	51,234	0	0	1,890	0	100,370	153,494	10,633	0	10,633	0	0	0	28,836	10,589	39,424				
East Sheen Primary School	2006	21,706	0	0	0	0	0	21,706	10,633	0	10,633	0	0	0	24,641	0	24,641				
Hampton Hill Junior School	2007	85,704	0	0	0	0	0	85,704	10,633	0	10,633	0	0	0	12,583	0	12,583				
Hampton Junior School	2008	70,116	0	0	0	0	0	70,116	10,633	0	10,633	0	0	0	21,496	0	21,496				
Hampton Infant School and Nursery	2009	18,372	0	0	0	0	0	18,372	10,633	0	10,633	0	0	0	18,874	0	18,874				
Hampton Wick Infant and Nursery Sch	2010	54,568	0	0	0	0	0	54,568	10,633	0	10,633	0	0	0	10,486	0	10,486				
Heathfield Junior School	2011	68,254	0	0	2,205	0	98,915	169,374	10,633	0	10,633	0	0	0	40,370	18,715	59,085				
Heathfield Infant School	2012	36,588	0	0	2,835	0	102,509	141,932	10,633	0	10,633	0	0	0	40,370	9,850	50,220				
Lowther Primary School	2013	80,920	0	0	0	0	0	80,920	10,633	0	10,633	0	0	0	34,603	11,327	45,930				
Meadlands Primary School	2015	13,725	0	0	0	0	0	13,725	10,633	0	10,633	0	0	0	23,593	8,619	32,212				
Nelson Primary School	2016	15,647	0	0	0	0	0	15,647	10,633	0	10,633	0	0	0	29,884	0	29,884				
Orleans Infant School	2018	46,078	0	0	0	0	0	46,078	10,633	0	10,633	0	0	0	3,670	0	3,670				
The Russell Primary School	2019	58,195	0	0	2,205	0	113,975	174,375	10,633	0	10,633	0	0	0	15,204	0	15,204				
Sheen Mount Primary School	2020	52,136	0	0	0	0	0	52,136	10,633	0	10,633	0	0	0	3,146	0	3,146				
Stanley Junior School	2021	73,920	0	0	0	0	0	73,920	10,633	0	10,633	0	0	0	12,059	0	12,059				
Stanley Infant and Nursery School	2022	14,294	0	0	1,890	0	100,370	116,554	10,633	0	10,633	0	0	0	14,156	0	14,156				
Trafalgar Junior School	2023	59,862	0	0	0	0	0	59,862	10,633	0	10,633	0	0	0	11,534	0	11,534				
Trafalgar Infant School	2024	3,922	0	0	0	0	0	3,922	10,633	0	10,633	0	0	0	8,913	0	8,913				
Barnes Primary School	2028	115,822	0	0	0	0	0	115,822	10,633	0	10,633	0	0	0	25,166	0	25,166				
Collis Primary School	2032	78,469	0	0	0	0	0	78,469	10,633	0	10,633	0	0	0	16,253	0	16,253				
Buckingham Primary School	2035	42,862	0	0	2,205	0	113,975	159,042	10,633	0	10,633	0	0	0	57,671	20,685	78,356				
Chase Bridge Primary School	2036	173,017	0	0	0	0	0	173,017	10,633	0	10,633	0	0	0	12,059	0	12,059				
The Vineyard School	2037	121,312	0	0	0	0	0	121,312	10,633	0	10,633	0	0	0	10,486	0	10,486				
Kew Riverside Primary School	2039	26,803	0	0	0	0	0	26,803	10,633	0	10,633	0	0	0	18,874	7,387	26,262				
Marshgate Primary School	2040	80,430	0	0	0	0	0	80,430	10,633	0	10,633	0	0	0	20,971	0	20,971				

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection						Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Site-specific factors(including pupil led)								
Nursery / Primary / Secondary schools		Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	(11) Total Site-specific factors (including pupil led)
Unit value Nursery (£)		2.33	9.15	0.41	7.12	1.05			4.72	
Unit value Primary (£)		2.33	9.15	0.41	7.12	1.05	110.65		4.72	
Unit value Secondary (£)		2.33	9.15	0.41	7.12	1.05	110.65		4.72	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£

Nursery

Windham Nursery School	1001	801	3,138	340	361	2,444	0	8,609	1,618	17,310
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Nursery Total

801	3,138	340	361	2,444	0	8,609	1,618	17,310
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Primary

Carlisle Infant School	2001	5,248	11,168	1,223	2,369	11,562	0	12,853	7,176	51,597
Darell Primary School	2004	6,780	14,254	54	3,061	15,137	0	18,309	9,271	66,865
East Sheen Primary School	2006	7,015	13,933	2,327	3,167	15,686	0	24,978	9,592	76,697
Hampton Hill Junior School	2007	7,500	16,244	504	3,386	16,817	0	19,400	10,255	74,106
Hampton Junior School	2008	8,149	15,022	6,238	3,679	18,334	0	22,068	11,144	84,632
Hampton Infant School and Nursery	2009	4,749	10,044	1,925	2,144	10,399	0	12,853	6,494	48,608
Hampton Wick Infant and Nursery School	2010	4,148	9,350	2,903	1,873	9,680	0	12,004	5,672	45,628
Heathfield Junior School	2011	7,447	16,457	3,163	3,362	17,037	0	18,066	10,184	75,716
Heathfield Infant School	2012	7,695	17,016	2,233	3,474	17,617	0	18,066	10,523	76,625
Lowther Primary School	2013	4,519	9,526	2,782	2,040	9,862	0	11,640	6,180	46,549
Meadlands Primary School	2015	5,354	11,408	8,369	2,417	11,810	0	16,148	7,321	62,827
Nelson Primary School	2016	9,278	20,914	11,496	4,189	21,652	0	35,020	12,687	115,235
Orleans Infant School	2018	5,738	12,934	426	2,590	13,390	0	20,128	7,846	63,053
The Russell Primary School	2019	6,686	14,410	7,899	3,018	14,919	0	15,278	9,143	71,353
Sheen Mount Primary School	2020	7,821	17,615	4,827	3,531	17,568	2,656	29,343	10,695	94,055
Stanley Junior School	2021	9,313	21,412	4,805	4,204	21,049	4,426	22,674	12,735	100,619
Stanley Infant and Nursery School	2022	5,128	11,560	258	2,315	11,968	0	16,126	7,013	54,368
Trafalgar Junior School	2023	5,948	13,407	2,042	2,685	13,880	0	23,886	8,133	69,981
Trafalgar Infant School	2024	7,255	16,354	1,561	3,275	16,931	0	36,618	9,921	91,915
Barnes Primary School	2028	10,147	21,772	3,642	4,581	22,996	0	31,525	13,875	108,537
Collis Primary School	2032	15,258	34,019	12,778	6,889	34,925	2,877	91,665	20,865	219,276
Buckingham Primary School	2035	7,493	16,230	12,439	3,383	16,803	0	31,847	10,247	98,441
Chase Bridge Primary School	2036	8,937	19,949	7,227	4,035	20,172	2,656	26,088	12,221	101,283
The Vineyard School	2037	8,434	17,790	5,557	3,807	18,998	0	30,070	11,533	96,190
Kew Riverside Primary School	2039	3,312	7,466	4,531	1,495	7,729	0	41,225	4,529	70,286
Marshgate Primary School	2040	6,565	14,799	2,629	2,964	15,321	0	57,230	8,977	108,485

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection							Table 3a - School Level Information
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a School-specific factors(including pupil led)																Budget adjustments				
Nursery / Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Representative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New & Growing Schools	New School Protection	(12) Total School specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Unit value Nursery (£)		27,196	46,777	12,281				2,415												
Unit value Primary (£)		27,196	46,777	12,281				2,415												
Unit value Secondary (£)		85,760	90,429	11,901					55,837											
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Nursery																				
Windham Nursery School	1001	27,196	46,777	12,281	0	0	0	14,493	0	0	0	0	0	0	100,747	0	0	0	3,940	365,794
Nursery Total		27,196	46,777	12,281	0	0	0	14,493	0	0	0	0	0	0	100,747	0	0	0	3,940	365,794
Primary																				
Carlisle Infant School	2001	27,196	46,777	12,281	0	0	0	0	0	15,951	0	0	0	0	102,206	0	0	0	0	863,131
Darell Primary School	2004	27,196	46,777	12,281	0	0	2,728	0	0	39,732	0	0	0	0	128,715	0	0	0	0	1,092,172
East Sheen Primary School	2006	27,196	46,777	12,281	0	0	3,619	0	0	38,346	0	0	0	0	128,220	0	0	0	0	1,265,145
Hampton Hill Junior School	2007	27,196	46,777	12,281	0	8,748	3,882	0	0	27,341	0	0	0	0	126,225	0	0	0	0	1,088,998
Hampton Junior School	2008	27,196	46,777	12,281	0	0	2,008	0	0	50,481	0	0	0	0	138,744	0	0	0	0	1,160,040
Hampton Infant School and Nursery	2009	27,196	46,777	12,281	0	0	0	0	0	18,386	0	0	0	0	104,641	0	0	0	11,019	965,951
Hampton Wick Infant and Nursery Sch	2010	27,196	46,777	12,281	0	0	0	4,831	0	11,315	0	0	0	0	102,401	0	0	0	0	734,547
Heathfield Junior School	2011	27,196	46,777	12,281	0	8,748	1,657	0	0	40,357	0	0	0	0	137,016	0	0	0	0	1,155,406
Heathfield Infant School	2012	27,196	46,777	12,281	0	0	0	0	0	25,072	0	0	0	0	111,327	0	0	0	0	1,167,289
Lowther Primary School	2013	27,196	46,777	12,281	0	0	574	2,415	0	41,966	0	0	0	0	131,210	0	0	0	0	869,351
Meadlands Primary School	2015	27,196	46,777	12,281	0	0	603	4,831	0	31,170	0	0	0	0	122,859	0	0	0	0	764,093
Nelson Primary School	2016	27,196	46,777	12,281	0	0	1,358	0	0	33,267	0	0	0	0	120,880	0	0	0	0	1,311,291
Orleans Infant School	2018	27,196	46,777	12,281	0	0	0	0	0	10,937	0	0	0	0	97,192	0	0	0	32,400	1,047,913
The Russell Primary School	2019	27,196	46,777	12,281	0	0	773	0	0	21,359	0	0	0	0	108,386	0	0	0	0	1,036,230
Sheen Mount Primary School	2020	27,196	46,777	12,281	0	0	836	0	0	13,840	0	0	0	0	100,931	0	0	0	0	1,289,855
Stanley Junior School	2021	27,196	46,777	12,281	0	0	207	0	0	43,100	0	0	0	0	129,562	0	0	0	0	1,182,435
Stanley Infant and Nursery School	2022	27,196	46,777	12,281	0	0	0	0	0	14,837	0	0	0	0	101,092	0	0	0	0	1,059,990
Trafalgar Junior School	2023	27,196	46,777	12,281	0	0	1,873	0	0	30,988	0	0	0	0	119,116	0	0	0	20,418	1,064,407
Trafalgar Infant School	2024	27,196	46,777	12,281	20,559	0	0	0	0	13,795	0	0	0	0	120,609	0	0	0	10,652	923,337
Barnes Primary School	2028	27,196	46,777	12,281	20,559	0	2,918	0	0	33,291	0	0	0	0	143,023	0	0	0	14,712	1,482,686
Collis Primary School	2032	27,196	46,777	12,281	0	0	290	0	0	42,380	0	0	48,420	0	177,344	0	0	0	0	1,979,147
Buckingham Primary School	2035	27,196	46,777	12,281	0	0	1,065	0	0	65,517	0	0	0	0	152,837	0	0	0	0	1,468,587
Chase Bridge Primary School	2036	27,196	46,777	12,281	0	0	832	0	0	35,659	0	0	0	0	122,746	0	0	0	0	1,447,231
The Vineyard School	2037	27,196	46,777	12,281	0	0	1,130	0	0	22,639	0	0	0	0	110,023	0	0	0	0	1,327,227
Kew Riverside Primary School	2039	27,196	46,777	12,281	0	0	550	4,831	0	23,534	0	0	0	0	115,170	0	0	0	0	705,042
Marshgate Primary School	2040	27,196	46,777	12,281	0	0	1,095	0	0	25,596	0	0	0	0	112,945	0	0	0	0	1,248,144

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 3a - School Level Information		
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBERS]																		
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4							
Unit value Nursery (£)		2,952																		
Unit value Primary (£)		2,952		2,720	2,436	2,436	2,383	2,383	2,383	2,424										
Unit value Secondary (£)		2,952									2,976	2,976	2,976	3,732	3,953					
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		
St Richard's With St Andrew's Church	3303	12.5	0	18	29	14	19	22	7	16	0	0	0	0	0	0			137	342,390
Holy Trinity Church of England Primar	3304	26.0	0	35	53	26	14	10	19	15	0	0	0	0	0	0			198	503,201
St Mary Magdalen's Catholic Primary	3309	0.0	0	28	33	31	25	30	24	25	0	0	0	0	0	0			196	480,880
St Elizabeth's Catholic Primary Schoo	3310	0.0	0	30	31	30	31	29	30	32	0	0	0	0	0	0			213	522,188
St John the Baptist Church of Englanc	3312	0.0	0	0	0	0	54	48	50	60	0	0	0	0	0	0			212	507,574
St Edmund's Catholic Primary School	3315	0.0	0	60	60	59	60	61	59	59	0	0	0	0	0	0			418	1,024,950
St James's Roman Catholic Primary S	3316	26.0	0	90	91	91	92	90	87	81	0	0	0	0	0	0			648	1,602,143
St Mary's Church of England Primary	3317	0.0	0	39	61	62	61	61	56	62	0	0	0	0	0	0			402	980,069
St Stephens Church of England Junio	3319	0.0	0	0	0	0	93	80	82	82	0	0	0	0	0	0			337	806,304
Sacred Heart Roman Catholic Primar	3320	0.0	0	29	30	27	29	27	30	27	0	0	0	0	0	0			199	488,076
St Mary's and St Peter's Church of En	3321	0.0	0	89	61	60	59	53	56	73	0	0	0	0	0	0			451	1,114,053
Bishop Perrin Church of England Prim	3322	0.0	0	30	30	28	30	28	30	30	0	0	0	0	0	0			206	505,268
St Osmund's Catholic Primary School	3324	0.0	0	30	32	25	27	26	25	27	0	0	0	0	0	0			192	471,735
Archdeacon Cambridge's Church of E	3326	25.5	0	60	59	57	56	58	52	54	0	0	0	0	0	0			422	1,047,443
The Queen's Church of England Prim	3327	0.0	0	59	60	60	58	57	57	51	0	0	0	0	0	0			402	986,216
Primary Total (excluding middle deemed)		395	0	1,928	1,993	1,816	1,776	1,734	1,761	1,690	0	0	0	0	0	0			13,093	32,342,304
Primary Middle Deemed		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
Primary Total		395	0	1,928	1,993	1,816	1,776	1,734	1,761	1,690	0	0	0	0	0	0			13,093	32,342,304
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																				

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection								Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk		
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009		

Table 3a		Additional Pupil Led Funding										LSC Funding	AEN-Learning needs associated with EAL		
Nursery / Primary / Secondary schools		Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Extra Class Protection	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led) ECS SLA	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL
Unit value Nursery (£)															
Unit value Primary (£)									399.24						
Unit value Secondary (£)									399.24						
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£
St Richard's With St Andrew's Church	3303	0	0	0	24,358	0	0		10,779	35,137			0	0	0
Holy Trinity Church of England Primar	3304	0	0	0	0	0	0		16,369	16,369			0	0	0
St Mary Magdalen's Catholic Primary	3309	0	0	0	0	0	0		6,787	6,787			0	0	0
St Elizabeth's Catholic Primary Schoo	3310	0	0	0	0	0	0		2,395	2,395			0	0	0
St John the Baptist Church of England	3312	0	0	0	0	0	0		5,989	5,989			0	0	0
St Edmund's Catholic Primary School	3315	0	0	0	0	0	0		10,380	10,380			0	0	0
St James's Roman Catholic Primary S	3316	0	0	0	0	0	0		3,194	3,194			0	0	0
St Mary's Church of England Primary	3317	0	0	0	0	0	0		6,388	6,388			0	0	0
St Stephens Church of England Junio	3319	0	0	0	0	0	0		7,586	7,586			0	0	0
Sacred Heart Roman Catholic Primar	3320	0	0	0	0	0	0		2,395	2,395			0	0	0
St Mary's and St Peter's Church of En	3321	0	0	0	0	0	0		3,992	3,992			0	0	0
Bishop Perrin Church of England Prim	3322	0	0	0	0	0	0		5,989	5,989			0	0	0
St Osmund's Catholic Primary School	3324	0	0	0	0	0	0		4,791	4,791			0	0	0
Archdeacon Cambridge's Church of E	3326	0	0	0	0	0	0		5,989	5,989			0	0	0
The Queen's Church of England Prim	3327	0	0	0	0	0	0		3,194	3,194			0	0	0

Primary Total (excluding middle deemed)	0	0	16,913	24,358	0	0	0	385,663	426,935	0	0	0
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Primary Middle Deemed	0	0	0	0	0	0	0	0	0	0	0	0
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Middle Deemed Primary Total	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total	0	0	16,913	24,358	0	0	0	385,663	426,935	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies	
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Children, Schools and Families Financial Data Collection	Table 3a - School Level Information
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Table 3a		AEN - identified Special educational needs (pupil led)							(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN - Social Need			
Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)				Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN - Identified Special Educational Needs (pupil led)	SEN Lump Sum		(8) Total AEN identified Special educational needs (non-pupil led)			(9) Total AEN - Other learning needs		Social Deprivation	Pockets of Deprivation	(10) Total AEN - Social Need
		Named pupil individually assigned resources (Statements)	Social Inclusion by Prior Attainment	Social Inclusion by FSM	Pupil Bands Special Units	Named pupil individually assigned resources	Place bands Special Units											
Unit value Nursery (£)		1,961						10,633								524.29	246.25	
Unit value Primary (£)		1,961			315		8,557	10,633								524.29	246.25	
Unit value Secondary (£)		1,961	320.64	61.25	315		8,557	37,424								524.29	246.25	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
St Richard's With St Andrew's Church	3303	1,686	0	0	0	0	0	1,686	10,633	0	10,633	0	0	0	0	22,544	8,126	30,670
Holy Trinity Church of England Primar	3304	19,058	0	0	0	0	0	19,058	10,633	0	10,633	0	0	0	0	26,214	8,372	34,587
St Mary Magdalen's Catholic Primary	3309	4,020	0	0	0	0	0	4,020	10,633	0	10,633	0	0	0	0	11,534	0	11,534
St Elizabeth's Catholic Primary Schoo	3310	23,117	0	0	0	0	0	23,117	10,633	0	10,633	0	0	0	0	3,670	0	3,670
St John the Baptist Church of England	3312	12,215	0	0	0	0	0	12,215	10,633	0	10,633	0	0	0	0	8,389	0	8,389
St Edmund's Catholic Primary School	3315	28,843	0	0	0	0	0	28,843	10,633	0	10,633	0	0	0	0	20,447	0	20,447
St James's Roman Catholic Primary S	3316	65,038	0	0	4,922	0	160,896	230,856	10,633	0	10,633	0	0	0	0	4,719	0	4,719
St Mary's Church of England Primary	3317	109,880	0	0	4,922	0	160,896	275,698	10,633	0	10,633	0	0	0	0	10,486	0	10,486
St Stephens Church of England Junio	3319	27,843	0	0	0	0	0	27,843	10,633	0	10,633	0	0	0	0	10,486	0	10,486
Sacred Heart Roman Catholic Primar	3320	20,647	0	0	0	0	0	20,647	10,633	0	10,633	0	0	0	0	4,194	0	4,194
St Mary's and St Peter's Church of En	3321	61,803	0	0	0	0	0	61,803	10,633	0	10,633	0	0	0	0	6,291	0	6,291
Bishop Perrin Church of England Prim	3322	10,902	0	0	0	0	0	10,902	10,633	0	10,633	0	0	0	0	8,913	0	8,913
St Osmund's Catholic Primary School	3324	1,686	0	0	0	0	0	1,686	10,633	0	10,633	0	0	0	0	7,864	0	7,864
Archdeacon Cambridge's Church of E	3326	48,450	0	0	0	0	0	48,450	10,633	0	10,633	0	0	0	0	9,961	0	9,961
The Queen's Church of England Prim	3327	0	0	0	0	0	0	0	10,633	0	10,633	0	0	0	0	5,243	0	5,243

[illegible]

Primary Total	1,903,556	0	0	23,074	0	951,905	2,878,535	435,953	0	435,953	0	0	0	691,532	103,671	795,203
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Funding for SEN primary pupils with SEN in					0	
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 3a - School Level Information		
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Site-specific factors(including pupil led)								
Nursery / Primary / Secondary schools		Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	(11) Total Site-specific factors (including pupil led)
Unit value Nursery (£)		2.33	9.15	0.41	7.12	1.05			4.72	
Unit value Primary (£)		2.33	9.15	0.41	7.12	1.05	110.65		4.72	
Unit value Secondary (£)		2.33	9.15	0.41	7.12	1.05	110.65		4.72	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	
St Richard's With St Andrew's Church	3303	5,684	11,697	8,798	2,566	12,580	3,452	2,134	7,772	54,684
Holy Trinity Church of England Primary	3304	4,917	10,422	3,581	2,220	10,790	0	3,516	6,723	42,169
St Mary Magdalen's Catholic Primary	3309	4,314	9,724	0	1,948	10,067	0	2,401	5,899	34,353
St Elizabeth's Catholic Primary School	3310	4,319	9,075	2,043	1,950	9,395	0	2,474	5,906	35,163
St John the Baptist Church of England	3312	4,833	10,773	5,231	2,182	10,595	2,434	1,649	6,609	44,307
St Edmund's Catholic Primary School	3315	5,661	12,099	6,112	2,556	12,526	0	4,540	7,741	51,233
St James's Roman Catholic Primary School	3316	9,687	21,837	16,040	4,373	22,607	0	18,091	13,247	105,881
St Mary's Church of England Primary	3317	7,290	16,432	5,930	3,291	17,012	0	10,015	9,968	69,937
St Stephens Church of England Junior	3319	5,402	12,176	53	2,439	12,606	0	2,910	7,386	42,972
Sacred Heart Roman Catholic Primary	3320	4,902	10,388	1,450	2,213	10,755	0	2,571	6,703	38,981
St Mary's and St Peter's Church of England	3321	6,141	13,182	4,940	2,772	13,647	0	4,996	8,398	54,077
Bishop Perrin Church of England Primary	3322	3,865	8,713	205	1,745	9,020	0	2,474	5,285	31,307
St Osmund's Catholic Primary School	3324	3,783	8,527	725	1,708	8,828	0	3,225	5,173	31,968
Archdeacon Cambridge's Church of England	3326	7,159	15,949	2,166	3,232	16,023	2,656	2,959	9,790	59,932
The Queen's Church of England Primary	3327	7,184	15,813	1,501	3,243	16,080	0	4,608	9,823	58,251

Primary Total (excluding middle deemed)	271,054	591,861	172,613	122,369	614,771	21,157	763,664	370,654	2,928,143
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Primary Middle Deemed									
		0	0	0	0	0	0	0	0

Middle Deemed Primary Total	0	0	0	0	0	0	0	0
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Primary Total	271,054	591,861	172,613	122,369	614,771	21,157	763,664	370,654	2,928,143
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a															School-specific factors(including pupil led)	Budget adjustments					
Nursery / Primary / Secondary schools		Curriculum Allowance	Managemen t Support	SLA	Split Site Allowance	Professional Association Representati ve	Sports Facilities	Small School Protection	Learning Support Unit	Personalise d Learning Primary	Personalise d Learning KS3	Practical Options 14- 16	New & Growing Schools	New School Protection	(12) Total School specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
Unit value Nursery (£)		27,196	46,777	12,281				2,415													
Unit value Primary (£)		27,196	46,777	12,281				2,415													
Unit value Secondary (£)		85,760	90,429	11,901				55,837													
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
St Richard's With St Andrew's Church	3303	27,196	46,777	12,281	0	0	112	4,831	0	35,423	0	0	0	0	126,621	0	0	0	21,354	623,175	
Holy Trinity Church of England Primar	3304	27,196	46,777	12,281	0	0	340	0	0	19,836	0	0	0	0	106,430	0	0	0	32,541	764,988	
St Mary Magdalen's Catholic Primary	3309	27,196	46,777	12,281	0	0	4,248	4,831	0	18,088	0	0	0	0	113,421	0	0	0	0	661,628	
St Elizabeth's Catholic Primary Schoo	3310	27,196	46,777	12,281	0	0	714	4,831	0	10,262	0	0	0	0	102,062	0	0	0	0	699,228	
St John the Baptist Church of Englanc	3312	27,196	46,777	12,281	0	0	745	2,415	0	17,325	0	0	0	0	106,740	0	0	0	0	695,846	
St Edmund's Catholic Primary School	3315	27,196	46,777	12,281	0	0	1,399	0	0	35,708	0	0	0	0	123,362	0	0	0	0	1,269,848	
St James's Roman Catholic Primary S	3316	27,196	46,777	12,281	0	0	2,049	0	0	27,514	0	0	0	0	115,818	0	0	0	83,859	2,157,102	
St Mary's Church of England Primary	3317	27,196	46,777	12,281	30,199	0	3,402	0	0	30,618	0	0	0	0	150,474	0	0	0	0	1,503,685	
St Stephens Church of England Junio	3319	27,196	46,777	12,281	0	0	3,969	0	0	20,066	0	0	0	0	110,290	0	0	0	0	1,016,112	
Sacred Heart Roman Catholic Primary	3320	27,196	46,777	12,281	0	0	1,327	4,831	0	12,012	0	0	0	0	104,425	0	0	0	681	670,032	
St Mary's and St Peter's Church of En	3321	27,196	46,777	12,281	0	0	353	0	0	29,286	0	0	0	0	115,893	0	0	0	14,199	1,380,942	
Bishop Perrin Church of England Prim	3322	27,196	46,777	12,281	0	0	2,687	4,831	0	14,988	0	0	0	0	108,761	0	0	0	0	681,772	
St Osmund's Catholic Primary School	3324	27,196	46,777	12,281	0	0	2,611	4,831	0	13,654	0	0	0	0	107,351	0	0	0	0	636,028	
Archdeacon Cambridge's Church of E	3326	27,196	46,777	12,281	0	0	773	0	0	22,727	0	0	0	0	109,754	0	0	0	0	1,292,163	
The Queen's Church of England Prim	3327	27,196	46,777	12,281	0	0	1,449	0	0	21,056	0	0	0	0	108,760	0	0	0	0	1,172,297	
0																					
Primary Total (excluding middle deemed)		1,115,038	1,917,866	503,541	71,317	17,496	54,173	48,308	0	1,099,422	0	0	48,420	0	4,875,582	0	0	0	241,836	44,924,490	
Primary Middle Deemed		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Primary Total		1,115,038	1,917,866	503,541	71,317	17,496	54,173	48,308	0	1,099,422	0	0	48,420	0	4,875,582	0	0	0	241,836	44,924,490	
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																					

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection						Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBERS]																			(3) Total age-weighted funding £
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)		
					Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4								
Unit value Nursery (£)		2,952																			
Unit value Primary (£)		2,952		2,720	2,436	2,436	2,383	2,383	2,383	2,424											
Unit value Secondary (£)		2,952									2,976	2,976	2,976	3,732	3,953						
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			
Secondary																					
Grey Court School	4006	0	0	0	0	0	0	0	0	0	164	136	167	137	175	0	0	0	779	2,592,761	
Orleans Park School	4010	0	0	0	0	0	0	0	0	0	202	201	207	202	206	0	0	0	1,018	3,383,432	
Hampton Community College	4011	0	0	0	0	0	0	0	0	0	161	124	154	172	156	0	0	0	767	2,564,961	
Teddington School	4013	0	0	0	0	227	0	223	0	229	226	227	230	223	229	0	0	0	1,135	3,769,958	
Whitton School	4016	0	0	0	0	0	0	0	0	0	134	138	144	138	172	0	0	0	726	2,432,868	
Shene School	4020	0	0	0	0	0	0	0	0	0	102	132	154	156	139	0	0	0	683	2,286,281	
Waldegrave School for Girls	4021	0	0	0	0	0	0	0	0	0	200	202	198	199	204	0	0	0	1,003	3,334,572	
Christ's Church of England Comprehe	4603	0	0	0	0	0	0	0	0	0	120	120	118	114	115	0	0	0	587	1,945,387	
Secondary Total (excluding middle deemed)		0	0	0	0	0	0	0	0	0	1,309	1,280	1,372	1,341	1,396	0	0	0	6,698	22,310,218	
Secondary Middle Deemed																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secondary Total		0	0	0	0	0	0	0	0	0	1,309	1,280	1,372	1,341	1,396	0	0	0	6,698	22,310,218	
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																					

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection						Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

[illegible]

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 3a - School Level Information		
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a		Site-specific factors(including pupil led)								
Nursery / Primary / Secondary schools		Day to Day Maintenance	Energy	Grounds Maintenance	Building Maintenance	Building Cleaning	Swimming Pool Maintenance	Rents & NNDR	Premises Insurance	(11) Total Site-specific factors (including pupil led)
Unit value Nursery (£)		2.33	9.15	0.41	7.12	1.05			4.72	
Unit value Primary (£)		2.33	9.15	0.41	7.12	1.05	110.65		4.72	
Unit value Secondary (£)		2.33	9.15	0.41	7.12	1.05	110.65		4.72	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	
Secondary										
Grey Court School	4006	20,120	78,085	38,436	9,083	60,809	0	120,280	40,664	367,478
Orleans Park School	4010	17,977	69,684	29,477	8,116	54,266	0	121,250	36,332	337,102
Hampton Community College	4011	29,809	105,066	55,991	13,458	84,103	0	146,713	52,273	487,412
Teddington School	4013	21,128	82,037	12,088	9,538	63,887	0	173,207	42,702	404,588
Whitton School	4016	17,158	66,474	22,776	7,746	51,766	0	106,475	34,677	307,071
Shene School	4020	21,722	84,364	13,084	9,807	65,699	0	143,318	43,902	381,895
Waldegrave School for Girls	4021	18,998	74,466	27,970	8,577	57,991	0	107,670	38,397	334,070
Christ's Church of England Comprehe	4603	12,644	48,006	26,674	5,708	38,596	0	16,102	25,556	173,287
Secondary Total (excluding middle deemed)		159,556	608,183	226,496	72,033	477,118	0	935,014	314,505	2,792,904
Secondary Middle Deemed										
										0
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0
Secondary Total		159,556	608,183	226,496	72,033	477,118	0	935,014	314,505	2,792,904
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies										

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection						Table 3a - School Level Information	
Year	2009-10	Local Authority Name	Richmond upon Thames	LEA No.	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No	020 8891 7572	Version No	1	Completion Date	31/03/2009

Table 3a															(12) Total School specific factors (including pupil led)	Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Nursery / Primary / Secondary schools		Curriculum Allowance	Management Support	SLA	Split Site Allowance	Professional Association Representative	Sports Facilities	Small School Protection	Learning Support Unit	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	New & Growing Schools	New School Protection		Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments		
Unit value Nursery (£)		27,196	46,777	12,281				2,415												
Unit value Primary (£)		27,196	46,777	12,281				2,415												
Unit value Secondary (£)		85,760	90,429	11,901				55,837												
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
Secondary																				
Grey Court School	4006	85,760	90,429	11,901	0	0	615	0	55,837	0	174,380	36,671	0	0	455,594	0	0	0	3,720,334	
Orleans Park School	4010	85,760	90,429	11,901	0	0	804	0	55,837	0	174,702	46,279	0	0	465,713	0	0	0	4,795,287	
Hampton Community College	4011	85,760	90,429	11,901	9,675	0	606	0	55,837	0	182,694	38,273	0	0	475,176	0	0	0	4,278,734	
Teddington School	4013	85,760	90,429	11,901	0	0	897	0	55,837	0	174,060	50,682	897	0	469,566	0	0	0	4,999,235	
Whitton School	4016	85,760	90,429	11,901	0	0	574	0	55,837	0	176,934	36,471	0	54,843	512,749	0	0	0	3,838,922	
Shene School	4020	85,760	90,429	11,901	0	0	540	0	55,837	0	182,945	34,970	0	0	462,382	0	0	0	3,387,861	
Waldegrave School for Girls	4021	85,760	90,429	11,901	0	0	792	0	55,837	0	134,794	45,778	0	0	425,292	0	0	0	4,322,485	
Christ's Church of England Comprehe	4603	85,760	90,429	11,901	0	0	464	0	55,837	0	116,001	28,365	0	0	388,758	0	0	0	2,902,129	
Secondary Total (excluding middle deemed)		686,079	723,432	95,212	9,675	0	5,291	0	446,696	0	1,316,510	317,493	0	54,843	3,655,231	0	0	0	32,244,988	
Secondary Middle Deemed																				
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secondary Total		686,079	723,432	95,212	9,675	0	5,291	0	446,696	0	1,316,510	317,493	0	54,843	3,655,231	0	0	0	32,244,988	
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																				

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 3b - School Level Information		
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Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Table 3b		Pupil-led Funding										AEN -Learning needs associated with EAL		
Special schools		MLD	SLD	Personalised Learning Primary	Personalised Learning KS3	Practical Options 14-16	Education Catering Pupil FSM	SEN Unit	Named pupil individually assigned resources (Statements)	Yr 11 Examination Fees	(4) Total Pupil led funding			(6) Total AEN - Learning needs associated with EAL
Unit value (£)		492	492				347.98	217,575	1,961	249.80				
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£		£	£	£
Clarendon School	7000	50,698	0	20,239	53,390	3,191	12,527	217,575	122,861	4,496	484,978	0	0	0
Strathmore School	7007	0	17,720	9,549	7,941	1,489	2,784	0	41,529	4,247	85,258	0	0	0
Special Total		50,698	17,720	29,788	61,331	4,681	15,311	217,575	164,389	8,743	570,236	0	0	0

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 3b - School Level Information		
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Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Table 3b		AEN -Social Need			Site-specific factors (including pupil-led)							
Special schools				(10) Total AEN -Social Need	Day to Day Maintenance	Energy	Grounds Maintenance	Building Cleaning	Building Maintenance	Swimming Pool Maintenance	Premises Insurance	(11) Total Site-specific factors (including pupil-led)
Unit value (£)					6.29	6.83	0.75	16.99	1.27	3,233.82	10.11	
(1) School name	(2) DCSF number	£	£		£	£	£	£	£	£	£	
Clarendon School	7000	0	0	0	12,877	13,404	13,810	33,343	2,608	0	20,692	96,734
Strathmore School	7007	0	0	0	7,271	12,712	1,111	19,643	1,473	3,234	11,684	57,127
Special Total		0	0	0	20,148	26,116	14,920	52,986	4,081	3,234	32,377	153,862

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection					Table 3b - School Level Information		
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Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

Table 3b		School-specific factors (including pupil led)				Budget adjustments			
Special schools		Curriculum Allowance	Split Site Allowance	Education Catering Service (Adult FSM)	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Unit value (£)		98,083	23,798	385.35					
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£
Clarendon School	7000	98,083	23,798	5,010	126,890	0	0	0	1,592,285
Strathmore School	7007	98,083	0	6,936	105,019	0	0	0	1,078,067
Special Total		196,166	23,798	11,946	231,909	0	0	0	2,670,352

TABLE 4: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	Local Authority Name	Richmond upon Thames	Local Authority Number	318	Email Address	s.woodland@richmond.gov.uk
Contact	Susan Woodland	Tel No.	020 8891 7572	Version No.	1	Completion Date	31/03/2009

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band,
Range or
Level(4) Unit Value
£(5) Total
allocated
through
factor(6) % of
Nursery,
Primary &
Secondary
budgets

AGE-WEIGHTED FUNDING (7)

Weighting
Ratios (8)

Key Stage	School Year	Age group (pupils' ages as at 31st August 2009)
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Pupil numbers (9)

-	Nursery	3 yr old	1.24	2,952	Nursery	395.00
-	Nursery	4 yr old	1.24	2,720	123,983	1,927.50
-	Reception		1.14	2,436		1,993.00
1	1	5	1.02	2,436		1,816.00
	2	6	1.02	2,383		1,776.00
	3	7	1.00	2,383		1,734.00
2	4	8	1.00	2,383		1,761.00
	5	9	1.00	2,424		1,690.00
	6	10	1.02	2,976		1,309.00
	7	11	1.25	2,976		1,280.00
3	8	12	1.25	2,976	Primary:	1,372.00
	9	13	1.25	3,732	32,342,304	1,341.00
4	10	14	1.57	3,953	Secondary:	1,396.00
	11	15	1.66		22,310,218.26	

Re-takes (Year 12+) 0

Secondary

Method and worked example(s) where appropriate:

Funded pupil rolls are full-time equivalent rolls based on the actual Annual Schools Census count in January.

Nursery and reception rolls are composite totals of the full-time equivalent pupils attending in the 3 terms of the school year. Nursery pupils are normally in attendance for 5 morning or 5 afternoon sessions each week. The actual head-count of nursery pupils is, therefore, double the full-time equivalent roll quoted above.

Weighting ratios are derived from the allocation across all primary and secondary age groups of funding for teaching, administrative, welfare, caretaking, supervisory and other ancillary support staff, books, stationery, materials, establishment and service costs, water rates, expenses, and funding for certain budgets offered as service level agreements. The funding of a portion (30%) of certain premises budgets is also included in the age-weighted pupil element. The method of allocation is based on agreed policy relating to -pupil/teacher ratio (primary), curriculum-led staffing (secondary), & the funding of resources for specific age groups - nursery nurses, laboratory & technical staff, examination costs, etc.

Weightings express the relative value of the total funding for a pupil in an age group when compared with the value of a pupil in Years 3 to 5 which are expressed as 1.000.

PRE-SCHOOL Place-Led Funding (Nursery Classes) (10)

Nursery 3 year olds
Nursery 4 year olds

0

0

0

0

Nursery:

Primary:

Method and worked example(s) where appropriate:

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (11)

Class Size	
Class Size	1,691
Cluster Protection	
Cluster Protection	2,436

Nursery:	
Primary:	
16,913	
Nursery:	
Primary:	
24,358	

Method and worked example(s) where appropriate:
Funding for additional teachers is provided to schools to meet the requirements of Key Stage 1 Class Size

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LOCAL AUTHORITY FUNDS (12)

"Top-up"

Secondary:	

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

Free School Meals - Education Catering Service

per FSM Taken	
per FSM Taken	399.24
per FSM Taken	399.24

Nursery:	
Primary:	
365,663	
Secondary:	
322,185	

Method and worked example(s) where appropriate:
Allocations to cover the actual cost of free school meals is made on the basis of known free school meal take up as declared on the Annual Schools Census.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (14)

FTE Pupils (LSC Funded)

Secondary:	

Method and worked example(s) where appropriate:

AEN -Learning needs associated with EAL (15)

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (16)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (17)

Nursery					
Statemented Weighted Units				Nursery:	
				28,745	
Primary				Primary:	
Statemented Weighted Units				1,903,556	
Secondary				Secondary:	
Statemented Weighted Units				1,340,742	

SEN - pupils with or without statements (pupil-led) Other (18)

Nursery				Nursery:	
				0	
Primary				Primary:	
Pupil Bands - mainstream Units				23,074	
Secondary				Secondary:	
Pupil Bands - mainstream Units				148,488	
Social Inclusion					
Social Inclusion					

Method and worked example(s) where appropriate:

Statemented Weighted Units

These allocations represent the additional funding for pupils with a statement of special educational need in mainstream schools. The funding is allocated on the basis of Statemented Weighted Units (SWUs) which is based on the number of pupils in each statement band.

Where pupils are in their last year at the school (i.e. will leave in July) funding is provided at 5/12ths of the annual allocation.

Pupil Bands

These allocations represent the per pupil element of funding for pupils attending special units attached to mainstream schools. The bands of need are as described in outline below:

Band 3S = Secondary age pupils with severe emotional and behavioural difficulties

Band 6 = Infants under observation and assessment for severe developmental and other learning difficulties

Band 7 = Infants with language and communication difficulties

Band 8 = Juniors with language and communication difficulties

Band 9 = Infants with moderate learning difficulties

The funding unit is calculated by distributing the available resources equally across the pupils in each phase. Thus, the unit of resource is the same for all primary age pupils in whatever category. Allocations cover the budgets for capitation, protective clothing, laundry, advertising, postage, telephone, water rates, assisted journeys, swimming pool admission fees and other expenses.

Allocations for social Inclusion are based on 2 factors. The number of pupils entitled to a free school meal as indicated on the Annual Schools Census multiplied by the unit of resource and the number of year 7 pupils achieving below L4 in English multiplied by the unit of resource.

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (19)

Nursery			Nursery:	
Primary			Primary:	
Secondary			Secondary:	

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (20)

Nursery			Nursery:	
Place Bands Mainstream Units			78,339	
	per weighted place	8,557		
Primary			Primary:	
Place Bands Mainstream Units			951,905	
	per weighted place	8,557		
Secondary			Secondary:	
Place Bands Mainstream Units			684,245	
	per weighted place	8,557		

Method and worked example(s) where appropriate:
Pupil-led allocations for SEN are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant and nursery age groups, where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the nursery and reception infant age groups. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for all ages of pupil.
These allocations represent the per place element of funding for pupils attending special units attached to mainstream schools. Allocations under this heading relate in the main to staffing budgets. The value of a special unit place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, staff advertising, expenses for parents' meetings & travel, administrative assistance, mid-day supervision - by teachers & by supervisory assistants, and liaison with off-site host school (secondary unit).
The method of apportionment of each separate budget is to apply weightings to the different bands of learning difficulty according to the defined need to spend in each category. The weighted place values for each budget distributed as part of the place element have then been aggregated to give an overall weighting for each different band of learning difficulty.

AEN - Identified Special Educational Needs (not pupil led) (21)

SEN Lump Sum	10,633	Nursery:	
	10,633	Primary:	
	37,424	Secondary:	

Method and worked example(s) where appropriate:
A flat rate allocation is made in respect of special needs. This equates to approximately 0.3 of a teacher per primary school and 1.0 teacher per secondary school to ensure a core provision of management and teaching time for special needs (SENCO).

AEN - Other Learning Needs (22)

		Nursery:	
		Primary:	
		Secondary:	

AEN - Social Needs (23)

Nursery

Social Deprivation	524.29		
Pockets of Deprivation	246.25		

Nursery:	
2,097	

Primary

Social Deprivation	524.29		
Pockets of Deprivation	246.25		

Primary:	
795,203	

Secondary

Social Deprivation	524.29		
Pockets of Deprivation	246.25		

Secondary:	
691,584	

Method and worked example(s) where appropriate:
Allocations for social deprivation are based on the number of pupils entitled to a free school meal as indicated on the Annual Schools Census. For reception infant and nursery age groups, where only some pupils are in full-time attendance, the percentage of FSM entitlement in years 1 to 6 is applied to the full-time equivalent roll in the nursery and reception infant age groups. This gives a total FSM roll for each school which is then multiplied by the unit of resource - which is the same for all ages of pupil.
Allocations for pockets of deprivation are given to schools on a per eligible pupil basis in years 1 and above, but only to those schools where the percentage of pupils eligible for free school meals exceeds 15%.

Site - Specific Factors (including pupil-led) (24)

Nursery

Day to Day Maintenance	per weighted area	2.33	
Energy	per weighted area	9.15	
Grounds Maintenance	per weighted area	0.41	
Building Cleaning	per weighted area	7.12	
Building Maintenance	per weighted area	1.05	
Rents & NNDR	per actual charge		
Swimming Pool Maintenance	per weighted area	110.65	
Premises Insurance	per weighted area	4.72	

Nursery:	
17,310	

Primary

Day to Day Maintenance	per weighted area	2.33	
Energy	per weighted area	9.15	
Grounds Maintenance	per weighted area	0.41	
Building Cleaning	per weighted area	7.12	
Building Maintenance	per weighted area	1.05	
Rents & NNDR	per actual charge		
Swimming Pool Maintenance	per weighted area	110.65	
Premises Insurance	per weighted area	4.72	

Primary:	
2,928,143	

Secondary

Day to Day Maintenance	per weighted area	2.33	
Energy	per weighted area	9.15	
Grounds Maintenance	per weighted area	0.41	
Building Cleaning	per weighted area	7.12	
Building Maintenance	per weighted area	1.05	
Rents & NNDR	per actual charge		
Swimming Pool Maintenance	per weighted area	110.65	
Premises Insurance	per weighted area	4.72	

Secondary:	
2,792,904	

Method and worked example(s) where appropriate:
<p>Day - to - day & Building Maintenance</p> <p>The day-to-day building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.</p> <p>Energy</p> <p>The budget for energy is distributed on the basis of the total heated area of a school's buildings. Historically, weightings have been applied to these areas to reflect phase and where there is a need to heat the water of a school swimming pool (range of weightings between 1.00 and 1.053)</p> <p>Grounds Maintenance</p> <p>70% of the budget for grounds maintenance is distributed on the basis of the total area of a school's grassed and cultivated outdoor space (excluding hard play surface).</p> <p>Weightings are applied to the areas of schools in each phase to reflect the different curriculum requirements at different stages of education as recommended in the DCSF Premises Regulations. The weightings applied to overall grounds area to reflect this are:</p> <p>Nursery/Infant schools = 1.00 Junior and J M & I schools = 1.43 Secondary schools = 1.61</p> <p>Building Cleaning</p> <p>The budgets for building cleaning and associated costs are distributed according to each school's cleaning areas. 30% of the caretaking budget is included, and 70% of the budget for cleaning and cleaning materials. A weighting is applied to reflect the historical spend of primary (1.13) and secondary (1.00) phases.</p> <p>Building Maintenance</p> <p>70% of the building maintenance budget is distributed according to the area of each school's premises (including the area of any caretakers' house or flat). A weighting is applied to reflect the different level of responsibility of voluntary aided schools and also to allow for the different levels of spending on maintenance between primary and secondary phases.</p> <p>Swimming Pool Maintenance</p> <p>Richmond has 8 primary and 1 special school that have an on-site swimming pools either indoors or outdoors. The budget for maintenance of these pools is distributed according to the number of recognised weeks that each pool is open in the year. This number is weighted in relation to the size (by water capacity) of the pool.</p> <p>Split-site allowance</p> <p>A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed on an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare, administration, school meals supervisory assistance or caretaking.</p> <p>National Non-Domestic Rates (NNDR) & Rents</p> <p>NNDR allocations are as estimated by the authority's Business Rates office at the start of the year. Any adjustments required to be made to the chargeable amount are corrected by an in-year adjustment. The allocation is cost-neutral to all schools. Normal NNDR abatements have been incorporated in respect of the authority's voluntary aided schools. Rents are dealt with in a similar fashion. They represent costs of the hire of demountable classrooms and similar committed expenditure.</p> <p>Premises Insurance</p> <p>The budget for premises insurance is allocated on un-weighted area used for maintenance.</p>

School-Specific Factors (including pupil led) (25)
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Nursery

Curriculum Allowance	per school	27,196
Management Support	per school	46,777
SLA	per school	12,281
Split Site Allowance	per school	
Professional Association Representative	per representative	8,748
Sports Facilities	per school circumstances	
Small School Protection	per No of classes below threshold	2,415
Learning Support Unit	per school circumstances	
Personalised learning Primary	per school circumstances	
Personalised learning KS3	per school circumstances	
Practical Options 14-16	per school circumstances	
New & Growing Schools	per school circumstances	
New School Protection	per school circumstances	

Nursery:
100,747

Primary

Curriculum Allowance	per school	27,196
Management Support	per school	46,777
SLA	per school	12,281
Split Site Allowance	per school	71,317
Professional Association Representative	per representative	8,748
Sports Facilities	per school circumstances	
Small School Protection	per No of classes below threshold	2,415
Learning Support Unit	per school circumstances	
Personalised learning Primary	per school circumstances	
Personalised learning KS3	per school circumstances	
Practical Options 14-16	per school circumstances	
New & Growing Schools	per school circumstances	
New School Protection	per school circumstances	

Primary:
4,875,582

Secondary

Curriculum Allowance	per school	85,760
Management Support	per school	90,429
SLA	per school	11,901
Split Site Allowance	per school	
Professional Association Representative	per representative	8,988
Sports Facilities	per school circumstances	
Small School Protection	per No of classes below threshold	
Learning Support Unit	per school circumstances	55,837
Personalised learning Primary	per school circumstances	
Personalised learning KS3	per school circumstances	
Practical Options 14-16	per school circumstances	
New & Growing Schools	per school circumstances	
New School Protection	per school circumstances	

Secondary:

3,655,231

Method and worked example(s) where appropriate:

Curriculum Protection

Teaching staff - 0.7 of a teacher to each primary and 2.3 teachers to each secondary school at approximate average costs.

Management Support

Caretaking: 70% of the costs of - 1 caretaker (primary schools) & 1 caretaker & 2 assistant caretakers (secondary schools)

Administrative Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary) & 2 f.t.e. admin posts (secondary schools)

Welfare Assistance: 70% of the costs of - 30 hours per week for 40 weeks (primary schools) & 15 hours per week for 40 weeks (secondary schools)

Subsequent delegation of further administration support for LMS, Phase Panel supply cover, staff expenses and the cost of the governors' clerking function are also included.

Service Agreements by institution

The lump sum elements of certain curriculum, administration, financial, management, personnel, IT and catering services are included since their delegation in April 1994.

Split-site allowance

A split site is defined as any school where premises are separated by a public road. Allocations for split sites are agreed on an individual basis to reflect any additional costs which occur due to the split. These can cover additional teaching, welfare, administration, school meals supervisory assistance or caretaking.

Swimming - admission & tuition costs

Allocations are made to pupils between Years 3 and 11. Weightings are applied to reflect policy which places an emphasis on swimming tuition at the primary phase (primary weighting: 7.41; secondary weighting: 1.0). Further weightings adjust allocations to take account of whether or not the nearest public pool is within walking distance (weightings of 1.0 and 0.25), and whether or not the school has its own swimming pool and its operational length over a school year (weightings of: 0.1, 0.3, 0.6 and 1.0)

Off-site Sports Facilities (hire of pitches and travel)

Allocations are to primary schools only - to recognise those schools which, because of the lack of on-site sports facilities, have to hire sports facilities off-site. Where such facilities are not within walking distance, an allowance is made to enable the hire of transport. Pitch hire funds are allocated as a points score to schools which have on-site grounds areas of less than 1500 sq. metres (3 points) and less than 3000 sq.m. (1 point). Transport costs are allocated as a lump sum, the same for all qualifying schools, where the nearest sports pitches are more than 1 kilometre distance from the school.

Small Schools Protection

Small schools, defined as those primary schools with less than 9 classes are entitled to a level of protection. This protection is to support small schools at a rate of £2,080 per class below the threshold.

Learning Support Units

Learning Support Units have been established in all secondary schools since September 2003. This funding is earmarked to support a range of appropriate provision in relation to pupils with behaviour difficulties.

New and Growing School Protection

Allocations are made by applying the AWPU values on the basis of the Summer Term PLASC count and Autumn and Spring Term predicted rolls.

Personalised Learning Primary

Allocations are made on the basis of 33.3% on Reception to Y6 rolls, 33.3% on pupils eligible

Personalised Learning KS3

Allocations are made on the basis of 33.3% on KS3 rolls, 33.3% on pupils eligible for FSM and 33.3% on KS3 pupils achieving below Level 4 in English.

Practical Options 14-16

Allocations are made on the basis of a Lump Sum per school plus a per pupil amount for all pupils in KS4

BUDGET ADJUSTMENTS (26)**TRANSITIONAL PROVISION (27)**

Nursery:
Primary:
Secondary:

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LA's formula (28)

Secondary:

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (29)

Nursery:
3,940
Primary:
241,836
Secondary:
0

Method and worked example(s) where appropriate:

Brings the schools total allocation for 2006/07 up to the minimum amount of funding a school should receive under the Minimum Funding Guarantee.

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (30)

Nursery:
Primary:
Secondary:

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (31)**PLACE-LED FUNDING (32)**MLD
SLD

100 places @	8,837
50 places @	16,613

Special
1,714,345

Method and worked example(s) where appropriate:

The requirement for special school places in each category of identified need for the following financial year is reviewed and agreed annually during the autumn term. The value of a special school place in each category of need allocates funding for teaching staff, special support assistants, integration and outreach, supply cover, staff advertising, expenses and subsistence allowances, curriculum and behavioural support staff, administrative assistance, mid-day supervision by teachers and by supervisory assistants, transport, travel expenses, Link courses, library book allowance, phase panel, supply cover, curriculum training, service level agreements, and 30% of premises maintenance.

The method of apportionment of each separate budget is to apply weightings to the different bands of learning difficulty according to the defined need to spend in each category as outlined in the Borough's Special Needs Policy. Weightings within the LMSS formula were also derived from the application of the principles outlined in Circular 11/90 (on staffing for pupils with special needs) and Circular 7/91 (guidelines for the construction of an LMSS formula).

The weighted place values for each budget distributed as part of the place element have been aggregated to give an overall weighting for each different band of learning difficulty.

PUPIL-LED FUNDING (33)

Per pupil element	139 pupils @	492
Education Catering - Primary FSM	per FSM	348
Examination expenses	26 pupils @	
Statements of SEN		1,961
Pupils in Clarendon Unit		217,575
Personalised Learning Primary		
Personalised Learning KS3		
Practical Options 14-16		

Special
570,236

Method and worked example(s) where appropriate:

The value of the special school per pupil element is the same for all ages and categories of pupil. It is applied to pupil numbers as at DCSF Annual Schools Census enumeration day. The funding covers allocations for capitation (books, stationery & materials), protective clothing, laundry, some advertising costs, postage & carriage, telephones, assisted journeys, admission fees to baths, water rates, other expenses.

An allocation to meet examination expenses is set at the same level as that for mainstream Year 11 pupils (included within the AWPUP element of the mainstream formula) and is allocated to Year 11 pupils as identified on the Annual Schools Census.

As in the formula for mainstream pupils, allocations to cover the actual cost of free school meals is made on the basis of take-up as declared on the Annual Schools Census. The allocation to all special school pupils is the same as that to mainstream primary pupils.

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (34)

Special

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (35)

Special

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (36)

Day to Day Maintenance	per weighted floor area	6.29
Energy	per weighted floor area	6.83
Grounds Maintenance	per weighted floor area	0.75
Building Cleaning	per floor area	16.99
Building Maintenance	per floor area	1.27
Swimming Pool Maintenance	per weighted pool size	3,233.82
NNDR	at cost	20,147.88
Premises Insurance	per floor area	10.11

Special
153,862

Method and worked example(s) where appropriate:

Premises budgets are allocated entirely through this part of the special schools' funding formula. The one exception to this is the delegated budget for buildings maintenance - 30% of which is distributed according to the number of places in order to match the method of allocation of this budget to mainstream schools.

Allocations under the headings above are given out on the basis of premises area. Weightings are only applied to the area of grounds to be maintained. These weightings, as with the mainstream formula described above, relate to the requirements of the age of pupils in the school.

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (37)

Curriculum Allowance

per school	98,082.84
per Adult free meal	385.35
per school circumstance	

Education Catering Service

Split Site Allocation

Special
231,909

Method and worked example(s) where appropriate:
Curriculum Protection & Management Support is a fixed sum allocation - the same for both special schools. The lump sum allocates funding for Head teachers' salaries (a baseline element), a portion of the cost of administrative and caretaking staff and of transport costs, governors' clerking, expenses, phase panel supply cover, and the per institution funding of service level agreements relating to curriculum, administration, financial, management, personnel and IT services.
The specialist hydrotherapy pool at one of our special schools is funded on the same basis as all the on-site swimming pools, with an additional weighting to reflect the increased maintenance requirements and the fact that it is normally in use throughout the year.
Both special schools are exempted from the national non-domestic rate.
The management of the school meals contract is delegated on the basis of a lump sum per school. Equipment maintenance on a lump sum per school with a secondary phase weighting of three in recognition of the additional equipment in secondary kitchens. Kitchen maintenance is allocated based on the area of the kitchen.

BUDGET ADJUSTMENTS e.g. transitional provision (38)

Special

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (39)

Special

Method and worked example(s) where appropriate:
Brings the schools total allocation for 2006/07 up to the minimum amount of funding a school should receive under the Minimum Funding Guarantee.

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (40)

Special

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (41)

All Schools