

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
SUMMARY TABLE - RECONCILIATION OF BUDGET AND OUTTURN

LA Name	Richmond upon Thames	LEA No.	318
Contact	collette carter	Email	c.carter@richmond.gov.uk
Tel No.	020 8891 7297	Version	1
		Completion date	23/08/2006

Reconciliation Line Ref	Comparable s52 Line Reference		Budget 2005-06 (net) £	Outturn 2005-06 (LEA NRE) £	Variance £	Variance %
	Budget (net)	Outturn (LEA Net Revenue Expenditure - column r)	(c)	(d)	(e)	(f)
	(a)	(b)				

Schools Budget

Spend falling within the definition of the Schools Budget						
1.8.1 (net)	Schools Budget			77,091,300		
		60 + 51 (column f)	Spending by schools (including schools CERA)		65,554,107	
		61 to 69 + 71	Spending by LEA within the schools budget (including CERA)		10,483,773	

Grants scored "gross" in the Schools Budget						
4a (income)	Special / specific grant income in support of the ISB			0		
4b to c (income)	LSC grant supporting the ISB			0		
4d1 to 4d6 (income)	LSC grant (other)			352,600		
1.0.4 (net)	Specific Formula Grant - Excellence in Cities (EIC)			0		
1.0.5 (net)	Specific Formula Grant - Threshold and performance pay (devolved)			2,195,700		
1.6.3 (net)	Specific Formula Grant - EIC non devolved			0		
1.6.4 (net)	Performance Reward Grant			0		
1.6.5 (net)	Specific Formula Grant - Threshold and performance pay (non-devolved)			0		

R1	Total Schools Budget net of grant income		Sum of lines 51, 60 to 69 and 71 LEA Net Revenue Expenditure	74,543,000	76,037,880	1,494,880	2
R2	of which central spend (unadjusted for increases to / exclusions from limit)	sum of lines 1.2.1 to 1.7.2 less grant funding in lines 4d1 to 4d6 and 1.6.3 to 1.6.5	72	subtotal: central expenditure within the schools budget (including CERA)	8,402,300	10,483,773	2,081,473
R3	Total Schools Budget net of grant income, adjusted for school balances (see note 1 below)		R1	R1 + closing balances - opening balances	74,543,000	77,169,470	2,626,470

LEA Budget

LEA Central Functions

Central Administration						
2.0.1 + 2.0.5 + 2.0.6	Statutory / regulatory duties + joint use arrangements + insurance	74 + 75 + 76	Central Administration + Teacher Development + HE/FE courses run on behalf of the authority	1,256,800	1,163,036	
2.0.2 to 2.0.4	PRC, Existing Early Retirement and Pension liabilities	77	PRC, Existing Early Retirement and Pension liabilities	623,700	0	
R4	TOTAL Central Administration			1,880,500	1,163,036	(717,464)

Support and Access						
2.4.5 + 2.4.11 + 2.4.12	Pupil support + music service + visual and performing arts	79	Pupil Support	128,600	123,042	
2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13	Monitoring National Curriculum Assessment + SEN related categories + school improvement + asset management + supply of school places + excluded pupils + behaviour support plans + education welfare service + outdoor education	80	Other Support Services - expenditure falling within the definition of the "LEA Budget"	3,063,100	4,383,481	
2.4.6 to 2.4.9	Home to School / college transport	81 to 84	Home to School / college transport	1,687,600	1,726,160	
R5	Total Support and Access			4,879,300	6,232,683	1,353,383

Additional authority expenditure related to special and specific grants						
2.1.1	Standards Fund - non-devolved			725,600		
2.1.2	Non-Standards Fund specific grant			305,600		
R6				0		
R7	Total authority expenditure related to grants	Line 2.1.1 + 2.1.2 less any EIC within 2.1.2		1,031,200		

CERA (LEA Central functions)						
2.5.1	CERA (LEA Central functions)	94	CERA (LEA)	0	0	

R8	Total LEA Central Functions (excluding Specific Formula Grants)			7,791,000	7,395,719	(395,281)
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Youth & Community and Adult						
2.7.1 to 2.7.5	Youth Service + adult and community learning + mandatory awards + student support + discretionary awards	91	Youth and Community Sub Total	1,349,400	1,468,200	118,800

R10	CERA (Youth & Community)			21,800	19,968	
R11	Total Youth and Community (including CERA)			1,371,200	1,488,168	116,968

Grants scored "gross" in the LEA Budget						
2.1.3	Specific Formula Grant - Threshold and Performance Pay (non-devolved)			75,000		
2.1.4	Specific Formula Grant - Threshold Administration Costs			25,000		
	Specific Formula Grant - Excellence in Cities for City Learning Centres (amount scored within 2.1.2 ONLY)			0		
R13	Sum of Grants scored "gross"			100,000		

R14	Total "LEA Budget" net of grant income		Sum of "LEA Budget" lines in Outturn	9,062,200	8,883,887	(178,313)
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Education Budget

Total Education Budget / Expenditure net of grant income						
R15	3 less all grants scored "gross"	98	Total Education Spending (unadjusted for school balances)	83,605,200	84,921,767	1,316,567
		98 + Closing Balances - Opening Balances	Total Education Spending (adjusted for school balances)	83,605,200	86,053,357	2,448,157

Note 1: Line R3 removes any expenditure funded from school balances, and adds in any additions to school balances, to better match with budget and funding.

If there are large variances between any of the budget and outturn lines above, in particular the Total Schools Budget and Total Education Budget please provide an explanation.						
Cell K15 - I do not know why there is a warning in this cell as there are no blank cells						

NO ERRORS/WARNINGS

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S52 EDUCATION OUTTURN STATEMENT Year 2005-2006 TABLE A
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LA Name	Richmond upon Thames			LEA No.	318
Contact	collette carter	Email	c.carter@richmond.gov.uk		
Tel No.	020 8891 7297	Version	1	Completion date	23/08/2006

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 04-05 Total	Validation Range		
	Lower limit	Upper Limit	Absolute Difference
(£)	(%)	(%)	(£)

EXPENDITURE

1 Teaching staff (E01)	195,167	23,747,312	18,808,115	1,212,308	43,962,902				
2 Supply teaching staff (E02)	1,774	869,045	188,546	28,930	1,088,295				
3 TOTAL TEACHING STAFF	196,941	24,616,357	18,996,661	1,241,238	45,051,197				
4 EDUCATION SUPPORT STAFF (E03)	59,677	5,490,069	2,600,304	625,937	8,775,987				
						42,778,179	0%	15%	1,000,000

OTHER EMPLOYEE COSTS

5 Premises staff (E04)	0	1,058,675	550,252	58,435	1,667,362				
6 Administrative & clerical staff (E05)	39,066	1,807,701	2,223,874	88,784	4,159,425				
7 Catering Staff (E06)	0	0	0	0	0				
8 Cost of other staff (E07)	0	616,965	273,368	32,515	922,848				
9 Indirect employee expenses (E08)	782	77,632	171,175	24,038	273,627				
10 Development and training (E09)	6,430	257,141	162,227	17,820	443,618				
11 Supply teacher insurance (E10)	0	509,253	381,511	21,973	912,737				
12 Staff related insurance (E11)	0	65,868	17,167	9,075	92,110				
13 TOTAL OTHER EMPLOYEE COSTS	46,278	4,393,235	3,779,574	252,640	8,471,727				
						7,507,006	-5%	15%	1,000,000

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	2,170	384,257	453,990	24,651	865,068				
15 Grounds maintenance and improvement (E13)	616	182,959	113,294	8,289	305,158				
16 Cleaning and caretaking (E14)	4,717	519,406	596,705	21,003	1,141,831				
17 Water and sewerage (E15)	708	89,251	58,182	2,650	160,791				
18 Energy (E16)	8,737	402,531	441,232	22,612	875,112				
19 Rates (E17)	16,222	633,060	627,421	0	1,276,703				
20 Other occupation costs (E18)	3,675	121,356	202,441	6,815	334,287				
21 Learning resources (not ICT) (E19)	7,034	1,762,737	1,288,885	107,518	3,166,174				
22 ICT learning resources (E20)	2,882	817,758	654,996	38,188	1,513,824				
23 Examination fees (E21)	0	0	401,191	2,285	403,476				
24 Administrative supplies (E22)	4,331	443,522	688,706	24,151	1,160,710				
25 Other insurance premiums (E23)	1,428	256,357	235,642	20,479	513,906				
26 Special facilities (E24)	0	77,648	238,419	19,763	335,830				
27 Catering supplies (E25)	0	907,452	285,519	27,982	1,220,953				
28 Agency supply teaching staff (E26)	0	422,882	1,461,259	90,213	1,974,354				
29 Bought-in professional services - curriculum (E27)	16,929	378,331	342,112	18,216	755,588				
30 Bought-in professional services - other (E28)	19,117	849,216	729,863	46,050	1,644,246				
31 Loan interest (E29)	0	0	0	0	0				
32 TOTAL RUNNING EXPENSES	88,568	8,258,723	8,819,857	480,865	17,648,011				
						16,409,112	-5%	15%	1,000,000

TOTAL GROSS EXPENDITURE

33 TOTAL GROSS EXPENDITURE	391,462	42,758,384	34,196,396	2,600,680	79,946,922				
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FUNDING

34 Funds delegated by the LEA (I01)	236,949	33,945,036	26,783,735	2,043,118	63,008,838				
35 Funding for sixth form students (I02)	0	0	0	0	0				
36 SEN funding (Not for special schools) (I03)	88,509	3,252,104	2,316,031	271,843	5,928,487				
37 Funding for minority ethnic pupils (I04)	0	34,404	55,641	0	90,045				
38 Standards Fund (I05)	14,766	2,083,380	2,928,541	85,403	5,112,090				
39 Other government grants (I06)	0	94,824	296,955	0	391,779				
40 TOTAL FUNDING	340,224	39,409,748	32,380,903	2,400,364	74,531,239				
						69,750,195	0%	15%	1,000,000

INCOME

41 Other grants and payments (I07)	137,307	527,567	917,300	98,163	1,680,337				
42 Income from facilities and services (I08)	1,735	710,024	744,604	32,574	1,488,937				
43 Income from catering (I09)	0	661,995	0	15,080	677,075				
44 Receipts from supply teacher insurance claims (I10)	0	392,442	416,026	14,086	822,554				
45 Receipts from other insurance claims (I11)	0	26,581	33,957	19,588	82,126				
46 Income from contributions to visits etc. (I12)	0	778,378	242,504	21,399	1,042,281				
47 TOTAL INCOME NOT INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	139,042	3,098,987	2,354,391	200,890	5,793,310				
48 Donations and/or voluntary funds (I13)	0	657,381	265,067	8,442	930,890				

(these figures are not carried forward to the main table below)

49	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	139,042	3,756,368	2,619,458	209,332	6,724,200	(Carry forward to column (l) of main table)
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50	SCHOOLS NET CURRENT EXPENDITURE	252,420	39,002,016	31,576,938	2,391,348	73,222,722	(Carry forward to column (m) of main table)
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51	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	146,736	20,090	10,000	176,826	(only carried forward into line 89)
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BALANCES

Opening balances at 01/04/2005							
52	Committed revenue balance (B01)	6,170	435,108	581,336	3,545	1,026,159	(these figures are not carried forward to the main table below)
53	Uncommitted revenue balance (B02)	11,908	2,406,432	599,861	215,434	3,233,655	

Closing balances at 31/03/2006							
54	Committed revenue balance (B01)	0	340,932	462,131	0	803,063	(these figures are not carried forward to the main table below)
55	Uncommitted revenue balance (B02)	105,883	2,761,503	1,502,959	217,995	4,588,341	

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF excluding Specific Formula Grants	Govt. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (j)	Inter-authority recoupment included in (i)	Capital Expenditure (Excluding CERA)	Home to school transport- Primary	Home to school transport- Primary	Home to school transport- Secondary	Home to school transport- Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

Outturn 04-05 Total Expenditure	Validation Range		
	Lower limit	Upper Limit	Absolute Difference
(£)	(%)	(%)	(£)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

56	Nursery schools	196,941	59,677	46,278	88,566	391,462	139,042	252,420
57	Primary Schools	24,616,357	5,490,069	4,393,235	8,258,723	42,758,384	3,756,368	39,002,016
58	Secondary Schools	18,996,661	2,600,304	3,779,574	8,819,857	34,196,396	2,619,458	31,576,938
59	Special Schools	1,241,238	625,937	252,640	480,865	2,600,680	209,332	2,391,348
60	TOTAL SCHOOL SPENDING (Excluding CERA line 51)	45,051,197	8,775,987	8,471,727	17,648,011	79,946,922	6,724,200	73,222,722

0	18,147	0	0	234,273
950,214	3,543,887	0	0	34,507,915
779,977	2,375,863	0	0	28,421,098
84,253	93,100	0	0	2,213,995
1,814,444	6,030,997	0	0	65,377,281

33,008
1,610,659
1,201,010
81,336

SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

61	Nursery Schools	66,586	0	523,263	1,332,314	1,922,163	45,428	1,876,735
62	Primary Schools	131,269	0	170,314	1,220,708	1,522,291	712,106	810,185
63	Secondary Schools	3,124	0	53,470	2,785,280	2,841,874	597,970	2,243,904
64	Special Schools	8,353	0	90,224	176,344	274,921	132,340	142,581

1,404,959	235	33,571	0	437,971
0	63,247	0	0	746,938
0	45,371	0	0	2,198,533
0	771	0	0	141,810

0	0	0
135,373	115,968	1,391,794
500,854	443,785	1,635,701
1,345,169	519,879	90,287

1,120,544	-50.0%	50.0%	1,000,000
2,337,554	-50.0%	50.0%	1,000,000
2,500,959	-50.0%	50.0%	1,000,000
923,115	-50.0%	50.0%	1,000,000

65	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	18,074	2,354,870	2,372,944	2,423	2,370,521
66	Independent/Non-Maintained schools fees	0	0	15,843	3,639,194	3,655,037	573,021	3,082,016
67	Education out of school	480,773	0	261,557	697,386	1,439,716	804,074	635,642
68	School Meals/Milk	0	0	23,930	24,996	48,926	3,460	45,466
69	Other Support Services : expenditure falling within the definition of the Schools Budget	377,833	0	662,269	841,762	1,881,864	498,673	1,383,191

0	0	0	0	2,370,521
0	0	0	361,764	2,720,252
11,000	0	0	0	624,642
0	0	4,626	0	40,838
0	0	0	0	1,383,191

0	0
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0	0
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2,203,885	-50.0%	50.0%	1,000,000
3,072,138	-5.0%	20.0%	1,000,000
1,065,795	-50.0%	50.0%	1,000,000
8,458	-30.0%	30.0%	1,000,000

70	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 60 to 69)	46,119,135	8,775,987	10,290,671	30,720,865	95,906,658	10,093,695	85,812,963
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3,230,402	6,140,621	38,199	361,764	76,041,977
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1,981,396	1,079,632
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71	Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)	14,127	0	14,127
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0	195,050	0	0	(180,923)
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72	SUB-TOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 61 to 69 + line 71)	15,973,863	3,369,495	12,604,368
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1,415,958	304,674	38,199	361,764	10,483,773
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73	TOTAL SCHOOLS BUDGET (including CERA) (line 60 + line 72 + line 51 col (f))	96,097,611	10,093,695	86,003,916
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3,230,402	6,335,671	38,199	361,764	76,037,880
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LEA BUDGET

LEA CENTRAL FUNCTIONS

Central Administration

74	Central Administration	0	0	420,212	895,401	1,315,613	294,794	1,020,819
75	Teacher Development	0	0	133,009	137,310	270,319	128,102	142,217
76	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0
77	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	0	0	0	0	0
78	SUB-TOTAL CENTRAL ADMINISTRATION (lines 74 to 77)	0	0	553,221	1,032,711	1,585,932	422,896	1,163,036

0	0	0	0	1,020,819
0	0	0	0	142,217
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

0	0
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0	0
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1,856,196	-50.0%	50.0%	1,000,000
224,471	-30.0%	30.0%	250,000
0	-5.0%	20.0%	250,000
0	-30.0%	30.0%	1,000,000

Support and Access

79	Pupil Support	0	0	9,185	115,088	124,273	1,231	123,042
80	Other support services: expenditure falling within the definition of the LEA budget	591,190	0	2,217,435	6,667,182	9,475,807	2,120,422	7,355,385
81	Home to school transport: SEN transport expenditure	0	0	20,869	1,753,138	1,774,007	82,673	1,691,334
82	Home to school transport: other home to school transport expenditure	0	0	0	34,826	34,826	0	34,826

0	0	0	0	123,042
1,501,685	1,470,219	0	0	4,383,481
0	0	0	0	1,691,334
0	0	0	0	34,826

0	0
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0	165,923	26,927	1,498,484
0	0	34,826	0

83	Home to college transport : SEN transport expenditure	0	0	0	0	0	0	0
84	Home to college transport : other home to college transport expenditure	0	0	0	0	0	0	0
85	SUB-TOTAL SUPPORT AND ACCESS (lines 79 to 84)	591,190	0	2,247,489	8,570,234	11,408,913	2,204,326	9,204,587
86	SUB-TOTAL LEA CENTRAL FUNCTIONS (line 78 + line 85)	591,190	0	2,800,710	9,602,945	12,994,845	2,627,222	10,367,623

0	0	0	0	0	0
0	0	0	0	0	0
1,501,685	1,470,219	0	0	0	6,232,683
1,501,685	1,470,219	0	0	0	7,395,719

0	0	0	0
0	0	0	0

YOUTH AND COMMUNITY

87	Youth Service				1,594,103	399,821	1,194,282
88	Student Support/including Mandatory awards	0	0	326,287	326,287	162	326,125
89	Other Community Services	0	0	0	0	0	0
90	Adult and Community learning	0	0	57,346	971,593	1,028,939	25,151
91	SUB-TOTAL YOUTH AND COMMUNITY (lines 87 to 90)	0	0	57,346	1,297,880	2,949,329	425,134

0	0	131,477	0	1,062,805
0	0	0	0	326,125
0	0	0	0	0
0	0	0	924,518	79,270
0	0	131,477	924,518	1,468,200

1,160,639	-30.0%	30.0%	1,000,000
285,647	-30.0%	30.0%	1,000,000
78,650	-30.0%	30.0%	1,000,000
1,041,676	-30.0%	30.0%	1,000,000
2,566,612	0.0%	100.0%	1,000,000

92	TOTAL LEA BUDGET (line 86 + line 91)	591,190	0	2,858,056	10,900,825	15,944,174	3,052,356	12,891,818
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0	0
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93	TOTAL SPENDING BY LEA (exc CERA) (Schools and LEA budget) (lines 61 to 69 + line 92)	1,659,128	0	4,677,000	23,973,679	31,903,910	6,421,851	25,482,059
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2,917,643	1,579,843	169,676	1,286,282	19,528,615
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1,981,396	1,079,632
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94	Capital Expenditure from Revenue (CERA) (LEA)				0	0	0
95	Capital Expenditure from Revenue (CERA) (Youth & Community)				19,968	0	19,968

96	TOTAL LEA BUDGET (including CERA) (line 92 + line 94 + line 95)				15,964,142	3,052,356	12,911,786
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97	TOTAL EDUCATION SPENDING (excluding CERA) (lines 70 and 92)	46,710,325	8,775,987	13,148,727	41,621,690	111,850,832	13,146,051	98,704,781
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4,732,087	7,610,840	169,676	1,286,282	84,905,896
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6,043,795

98	TOTAL EDUCATION SPENDING (including CERA) (line 73 + line 96)				112,061,753	13,146,051	98,915,702
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4,732,087	7,805,890	169,676	1,286,282	84,921,767
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98,982,630	0.0%	15.0%	1,000,000
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TABLE A NOTES
 Note that the information you provide in this section will be taken into account when returned to DIES.

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
[TABLE B](#)

LA Name	Richmond upon Thames			LEA No.	318
Contact	Collette Carter	Email	c.carter@richmond.gov.uk		
Tel No.	020 8891 7297	Version	1	Completion date	23/08/2006

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01/I02]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools [I07 to I13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
			NNNN	£	£	£	£	£	£	£	£	£	£	£
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NURSERY SCHOOLS														
	Windham Nursery School	1001	18,078	296,601	236,949	88,509	14,766	0	139,043	497,345	391,462	0	0	105,883
Total Nursery Schools (15)			18,078	296,601	236,949	88,509	14,766	0	139,043	497,345	391,462	0	0	105,883
PRIMARY SCHOOLS														
	Carlisle Infant School	2001	43,548	645,142	672,760	39,387	29,082	0	56,137	840,914	813,670	0	0	27,244
	Darell Primary School	2004	41,345	936,375	820,386	201,349	48,804	1,044	83,922	1,196,850	1,133,929	0	0	62,921
	East Sheen Primary School	2006	33,307	1,029,876	1,057,770	57,672	49,615	0	114,743	1,313,107	1,285,796	0	3,167	24,144
	Hampton Hill Junior School	2007	69,990	871,173	898,749	68,610	64,134	2,934	132,740	1,237,157	1,164,886	0	6,138	66,133
	Hampton Junior School	2008	60,014	863,056	881,134	72,567	79,755	8,500	110,617	1,212,587	1,159,009	10,000	0	43,578
	Hampton Infant School and Nursery	2009	66,799	754,929	776,377	72,494	31,974	0	43,287	990,931	907,262	0	0	83,669
	Hampton Wick Infant and Nursery School	2010	89,581	530,089	551,376	33,606	49,113	0	45,427	769,103	683,695	12,000	19,117	54,291
	Heathfield Junior School	2011	35,283	988,510	898,117	173,149	89,294	0	86,701	1,282,544	1,170,882	0	0	111,662
	Heathfield Infant School	2012	61,500	945,903	838,129	179,360	38,996	0	50,543	1,168,529	1,093,543	0	9,865	65,121
	Lowther Primary School	2013	80,672	707,794	652,021	118,717	85,966	4,300	78,874	1,020,549	883,222	0	41,706	95,622
	Meadlands Primary School	2015	70,412	566,155	598,858	23,278	58,036	0	58,445	809,029	719,930	0	0	89,099
	Nelson Primary School	2016	566	1,026,981	1,088,765	32,599	46,627	16,411	104,059	1,289,027	1,264,751	0	0	24,276
	Orleans Infant School	2018	94,258	705,936	731,320	27,603	31,517	680	66,499	951,877	875,777	12,883	0	63,217
	The Russell Primary School	2019	25,877	865,835	726,621	191,383	41,180	0	57,879	1,042,940	1,004,127	0	0	38,813
	Sheen Mount Primary School	2020	38,278	1,106,548	1,104,933	74,220	71,080	4,206	130,015	1,422,732	1,369,011	0	0	53,722
	Stanley Junior School	2021	122,370	928,321	965,238	66,652	62,286	210	143,770	1,360,526	1,198,143	50,245	92,000	20,138
	Stanley Infant School	2022	100,953	858,048	746,895	155,732	39,294	0	96,095	1,138,969	1,065,797	0	39,110	34,062
	Trafalgar Junior School	2023	47,381	764,722	834,343	36,892	43,421	258	118,646	1,080,940	981,790	0	0	99,151
	Trafalgar Infant School	2024	64,079	685,671	703,825	46,961	42,621	0	87,437	944,923	841,212	0	0	103,711
	Barnes Primary School	2028	46,979	1,097,037	1,099,427	121,326	78,757	3,840	65,412	1,415,741	1,344,752	0	53,468	17,521
	Collis Primary School	2032	65,641	1,291,225	1,301,152	72,075	62,115	0	149,222	1,650,204	1,597,222	18,000	0	34,983
	Buckingham Primary School	2035	15,131	1,110,449	986,949	205,317	52,292	0	87,357	1,347,047	1,349,145	0	(2,099)	0
	Chase Bridge Primary School	2036	103,336	1,102,654	1,149,400	60,031	53,192	4,500	297,271	1,667,730	1,501,746	0	0	165,983
	The Vineyard School	2037	93,998	1,021,143	1,021,910	61,037	59,189	0	136,415	1,372,550	1,295,063	0	0	77,486
	Kew Riverside Primary School	2039	83,964	429,254	433,094	29,300	41,375	2,900	20,153	610,787	521,254	0	0	89,532
	Marshgate Primary School	2040	89,426	719,816	729,154	49,973	48,652	0	76,707	993,912	899,753	0	0	94,159
	St Richard's with St Andrew's Church of England Primary School	3303	72,976	486,219	485,544	38,252	44,832	450	36,553	678,607	613,751	0	0	64,856
	Holy Trinity Church of England Primary School	3304	49,542	571,229	586,646	48,446	43,542	14,280	38,258	780,714	767,227	0	0	13,488

St Mary Magdalen's Catholic Primary School	3309	58,939	528,653	551,528	25,825	31,112	0	54,410	721,813	660,214	4,154	13,811	43,635
St Elizabeth's Catholic Primary School	3310	155,498	567,110	597,494	34,922	22,104	550	67,874	878,443	775,721	0	0	102,722
St John The Baptist Church of England Junior School	3312	83,917	552,612	566,711	28,876	39,175	2,400	72,662	793,741	723,999	0	0	69,742
St Edmund's Catholic Primary School	3315	51,602	939,530	989,598	38,428	51,036	14,661	93,508	1,238,834	1,180,181	0	0	58,652
St James's Roman Catholic Primary School	3316	92,254	1,455,794	1,357,067	215,774	80,899	0	127,467	1,873,461	1,777,095	0	0	96,366
St Mary's Church of England Primary School	3317	124,796	963,082	874,222	144,541	36,340	0	71,036	1,250,935	1,141,794	0	0	109,141
St Stephen's Church of England Junior School	3319	81,836	836,666	867,121	33,493	60,621	2,400	159,672	1,205,143	1,078,688	2,472	64,650	59,334
Sacred Heart Roman Catholic Primary School	3320	27,260	581,499	603,647	37,133	32,326	0	71,430	771,795	754,132	0	0	17,563
St Mary's and St Peter's Church of England Primary School	3321	(18,526)	1,034,093	999,874	114,109	44,324	10,000	118,347	1,268,128	1,233,088	21,277	0	13,763
Bishop Perrin Church of England Primary School	3322	18,445	536,311	553,596	45,775	27,769	300	53,733	699,618	666,424	0	0	33,194
St Osmund's Catholic Primary School	3324	84,100	519,573	527,998	29,403	39,792	0	56,767	738,059	678,945	0	0	59,114
Archdeacon Cambridge's Church of England Primary School	3326	79,482	1,123,953	1,101,001	124,054	70,128	0	108,450	1,483,116	1,398,157	6,781	0	78,178
The Queen's Church of England Primary School	3327	234,732	1,016,670	1,014,283	56,188	61,013	0	127,830	1,494,046	1,183,603	8,925	0	301,518

Middle Deemed

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[Total Primary Schools \(16\)](#)

2,841,540	34,265,636	33,945,036	3,286,508	2,083,380	94,824	3,756,368	46,007,655	42,758,384	146,736	340,932	2,761,503
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SECONDARY SCHOOLS

Grey Court School	4006	15,564	3,422,982	3,644,522	186,030	465,707	6,900	280,445	4,599,168	4,560,905	2,000	72,042	(35,779)
Orleans Park School	4010	341,636	3,770,016	3,691,436	512,477	372,266	4,000	274,795	5,196,610	4,789,065	13,456	155,589	238,500
Hampton Community College	4011	298,545	3,608,509	3,146,171	652,734	214,396	1,000	410,811	4,723,657	4,371,531	3,073	234,500	114,553
Teddington School	4013	132,052	3,988,232	4,070,121	173,277	342,442	62,042	263,529	5,043,463	4,750,761	0	0	292,702
Whitton School	4016	238,359	2,884,747	2,918,324	247,169	422,485	7,950	730,671	4,564,959	4,074,114	1,561	0	489,284
Shene School	4020	114,190	3,457,938	3,481,166	251,779	374,442	129,351	286,580	4,637,507	4,334,295	0	0	303,213
Waldegrave School for Girls	4021	37,034	3,601,746	3,675,184	192,649	448,141	85,713	228,455	4,667,176	4,652,879	0	0	14,297
Christ's Church of England Comprehensive Secondary School	4603	3,836	2,047,978	2,156,811	155,557	288,662	0	144,172	2,749,038	2,662,849	0	0	86,190

Middle Deemed

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[Total Secondary Schools \(17\)](#)

1,181,217	26,782,148	26,783,735	2,371,672	2,928,541	296,955	2,619,458	36,181,578	34,196,398	20,090	462,131	1,502,959
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SPECIAL SCHOOLS

Clarendon School	7000	97,629	1,240,319	1,083,711	225,893	38,642	0	136,962	1,582,837	1,504,714	0	0	78,124
Strathmore School	7007	121,350	943,064	959,407	45,950	46,761	0	72,371	1,245,838	1,095,967	10,000	0	139,872

[Total Special Schools \(18\)](#)

218,979	2,183,383	2,043,118	271,843	85,403	0	209,333	2,828,675	2,600,680	10,000	0	217,995
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[TOTALS FOR ALL SCHOOLS \(19\)](#)

4,259,813	63,527,768	63,008,838	6,018,532	5,112,090	391,779	6,724,202	85,515,254	79,946,924	176,826	803,063	4,588,341
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DfES.

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NO ERRORS/WARNINGS

Show Blanks

S52 EDUCATION OUTTURN STATEMENT
 Year 2005-2006
[ANNEX TO TABLE A: YOUTH SERVICE](#)

LA Name	Richmond upon Thames	LEA No.	318
Contact	collette carter	Email	c.carter@richmond.gov.uk
Tel No.	020 8891 7297	Version	1
		Completion date	23-Aug-06

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	0	0	0		0
Part Time	0	0	0		0
Youth Workers					
Full Time	304,468	0	0		304,468
Part Time	376,337	0	0		376,337
Support Staff					
Full Time	111,411	0	0		111,411
Part Time	42,147	0	0		42,147
Staff Training	110,398	0	0		110,398
Non-Staff Costs	249,521	0	0		249,521
Total Running Costs (Table A line 87 column (m) NCE)	1,194,282	0	0	0	1,194,282
Capital (Table A Youth Service line 95 column (m) NCE)	19,968	0	0	0	19,968
YOUTH SERVICE TOTAL	1,214,250	0	0	0	1,214,250