

Table 1

London Borough of Richmond upon Thames

Parking Account 2010/11 (excluding CCTV bus lane enforcement)

	<u>2010/11</u>
<u>Expenditure</u>	<u>ACTUAL</u>
	<u>£</u>
Parking Management Staff	803,445
Parking contractor	1,834,167
IT equipment	101,812
ALG-TEC costs	91,986
PaTAS	25,637
Repair and maintenance of equipment	135,527
Other costs/charges	179,495
Departmental Charges	187,404
Central Departments	447,233
Capital Financing	137,599
Transport Planning	6,219
	3,950,524
<u>Income</u>	
Ticket Machines	2,638,920
Parking Meters	0
Parking Permits	1,792,676
Business Permits	179,597
Parking Vouchers	122,587
Road Traffic Act Income	2,558,383
Bay Suspension	122,541
Other Income	557
	7,415,261
On-Street Parking Surplus	(3,464,737)
Off St Surplus	174,283
Total Net surplus (including recharges)	(3,290,454)

Table 2**London Borough of Richmond upon Thames**

<u>CCTV BUS LANE ENFORCEMENT 2010/11</u>	
Expenditure	2010/11 £
Employee Costs	70,792
Managers Fees	25,682
Supplies and Services	25,834
Agency and Contracted Services	9,126
Departmental	4,865
Central & Departmental Support	25,361
Capital Financing costs	364
	162,024
Income	
Penalty Charges	343,076
Other Income	0
Grants and Contributions	0
	343,076
Net Expenditure	-181,052

Table 3

London Borough of Richmond upon Thames

<u>Statement of Parking Surplus Account</u>	
Parking Contraventions	<u>2010/11</u>
	<u>ACTUAL</u>
<u>Used to provide finance for</u>	£
Transport and Traffic Management	274,476
CPZ Studies	
Barnes	54,435
Kew	0
East Sheen	5,219
Teddington	2,959
Mortlake	432
Twickenham Events	254
St Margarets	1,309
Sheendale / Bardolph Road	0
Marble Hill Events	190
First Cross Road	0
Cross Roads Area	0
Montpelier / Orleans Road Area	0
Normansfield Avenue	0
Morley Road Area	1,406
Strawberry Hill	13,564
Lining / Signing Review	47,642
Waiting & Loading Review	16,438
Highways Improvements etc - Borough Roads	1,673,267
Contribution to Concessionary Fares	1,198,862
	3,290,454
Table 4	
Bus Lane Contraventions	<u>2010/11</u>
<u>London Local Authorities Act 1996</u>	<u>ACTUAL</u>
<u>Used to provide finance for</u>	
Transport and Traffic Management	0
Highways Improvements etc - Borough Roads	0
Contribution to Concessionary Fares	181,052
	181,052