

Table 1

**London Borough of Richmond upon Thames****Parking Account 2006/07 (excluding CCTV bus lane enforcement)**

<b><u>Expenditure</u></b>	<b><u>2006/07</u></b>
	<b><u>ACTUAL</u></b>
	<b><u>£</u></b>
Parking Management Staff	879,619
Parking contractor	1,597,230
IT equipment	52,006
ALG-TEC costs	62,743
Parking Enforcement Centre (PEC) costs	37,173
Repair and maintenance of equipment	215,188
Zone extensions	0
Other costs/charges	82,506
Central Departments SLA	305,456
Transport Planning	195,589
	<b>3,427,510</b>
<b><u>Income</u></b>	
Ticket Machines	1,365,054
Parking Meters	487,688
Parking Permits	1,582,877
Business Permits	149,660
Parking Vouchers	75,884
Road Traffic Act Income	2,561,701
Bay Suspension	40,303
Other Income	17,735
	6,280,901
<b>On-Street Parking Surplus</b>	<b>(2,853,391)</b>
<b>Off St Surplus</b>	<b>(42,108)</b>
<b>Total Net surplus (including recharges)</b>	<b>(2,895,499)</b>

Table 2

London Borough of Richmond upon Thames

CCTV Bus Lane Enforcement Account 2006/07

<b>Expenditure</b>	<b>2006/07</b>
	<b>ACTUAL</b>
	<b>£</b>
Employee Costs	123,178
Managers Fees	54,740
Supplies and Services	22,106
Agency and Contracted Services	21,598
Departmental	46,209
Central	41,383
Capital Financing costs	1,320
	<b>310,533</b>
<b>Income</b>	
Penalty Charges	607,673
Other Income	3,583
Grants and Contributions	0
	<b>611,256</b>
<b>Net Expenditure</b>	<b>(300,722)</b>

**Table 3**

**London Borough of Richmond upon Thames**

**Statement of Use of Parking Surplus Account 2006/07**

<b><u>Statement of Parking Surplus Account</u></b>	
<b><u>Parking Contraventions</u></b>	<b><u>2006/07</u></b>
	<b><u>ACTUAL</u></b>
<u>Used to provide finance for</u>	
Transport and Traffic Management	618,122
CPZ Studies	
Barnes	18,392
Kew	15,097
East Sheen	15,813
Teddington	6,101
Mortlake	1,438
St Margarets	1,955
Sheendale / Bardolph Road	7,849
Twickenham Events	2,219
Marble Hill Events	1,440
First Cross Road	909
Lining / Signing Review	6,045
Waiting & Loading Review	48,444
Highways Improvements etc - Borough Roads	1,147,228
Contribution to Concessionary Fares	1,004,447
	<b>2,895,499</b>
<b>Table 4</b>	
<b><u>Statement of Bus Lane Surplus Account</u></b>	
<b><u>Bus Lane Contraventions</u></b>	
<b><u>London Local Authorities Act 1996</u></b>	<b><u>2006/07</u></b>
	<b><u>ACTUAL</u></b>
<u>Used to provide finance for</u>	
Transport and Traffic Management	0
Highways Improvements etc - Borough Roads	0
Contribution to Concessionary Fares	300,722
	<b>300,722</b>