Richmond - Special Parking Account	2017/18	2018/19	2019/20	2023/24
	ACTUAL	ACTUAL	ACTUAL	£'000
Income				
Business Permits	-390,213	-467,646	-501,090	-711
Other Income	-59,920	-77,117	-196,444	-212
Operational Parking Permit	-153,001	-92,906	-155,325	-125
Resident Permits	-1,593,107	-1,984,686	-2,193,142	-2,605
Road Traffic Act Income	-3,846,069	-4,116,551	-4,127,166	-5,757
Suspended Parkg Bays	-513,782	-616,894	-597,568	-756
Ticket Machines	-3,115,347	-3,137,040	-3,396,828	-3,909
Total Income	-9,671,440	-10,492,840	-11,167,564	-14,075
Expenditure	£	£	£	
Parking Management Staff	638,237	716,011	714,983	848
Repair and maintenance of equipment	106,797	241,934	268,652	208
Parking Contractor	1,365,327	1,396,142	1,367,656	2,159
IT equipment	174,240	132,253	140,676	320
Other Costs/Charges	212,197	353,019	412,084	384
Capital financing Costs	37,025	47,689	164,277	76
Central & Departmental Support	601,623	629,415	637,961	1,057
Total Expenditure	3,135,446	3,516,463	3,706,288	5,051
On St Parking (Surplus)/Net Cost	-6,535,994	-6,976,377	-7,461,276	-9,024
Off St Enforcement (Surplus)/Net Cost				0
Total Parking Net (Surplus)				-9,024

BUS LANE ENFORCEMENT	2023/24
	ACTUAL
Expenditure	£'000
Parking Management Staff	18
Parking Contractor	49
IT equipment	9
Other Costs/Charges	6
Central & Departmental Support	22
Total Expenditure	104
Income	
Road Traffic Act Income	-166
Total Income	-166
Net Expenditure /(Surplus)	-62

Application of Parking Surplus	2023/24
	ACTUAL
Revenue Expenditure	£'000
Highways Improvements and Maintenance	2,978
Transport Planning and Traffic M'ment	894
CPZ Studies	375
Contribution to Concessionary Fares	4,777
Total Revenue Expenditure Applied	9,024

Application of Bus Lane Surplus	2022/23
	ACTUAL
Revenue Expenditure	£'000
Highways Improvements and Maintenance	62
Total Revenue Expenditure Applied	62