

<b><u>Richmond - Special Parking Account</u></b>	<b>2024/25</b> £'000
<b><u>Income</u></b>	
Business Permits	-740
Other Income	-218
Operational Parking Permit	-125
Resident Permits	-2,906
Road Traffic Act Income	-5,669
Suspended Parkg Bays	-764
Ticket Machines	-4,571
<b>Total Income</b>	<b>-14,993</b>
<b><u>Expenditure</u></b>	
Parking Management Staff	868
Repair and maintenance of equipment	517
Parking Contractor	2,058
IT equipment	338
Other Costs/Charges	616
Capital financing Costs	0
Central & Departmental Support	1,112
<b>Total Expenditure</b>	<b>5,509</b>
On St Parking (Surplus)/Net Cost	-9,484
Off St Enforcement (Surplus)/Net Cost	-2
<b>Total Parking Net (Surplus)</b>	<b>-9,486</b>
<b><u>BUS LANE ENFORCEMENT</u></b>	<b>2024/25</b> ACTUAL £'000
<b><u>Expenditure</u></b>	
Parking Management Staff	13
Parking Contractor	39
IT equipment	8
Other Costs/Charges	7
Central & Departmental Support	17
<b>Total Expenditure</b>	<b>84</b>
<b><u>Income</u></b>	
Road Traffic Act Income	-129
<b>Total Income</b>	<b>-129</b>
<b>Net Expenditure /(Surplus)</b>	<b>-45</b>
<b><u>Application of Parking Surplus</u></b>	<b>2024/25</b> ACTUAL £'000
<b><u>Revenue Expenditure</u></b>	
Highways Improvements and Maintenance	1,583
Transport Planning and Traffic M'ment	1,063
CPZ Studies	204
Contribution to Concessionary Fares	6,636
<b>Total Revenue Expenditure Applied</b>	<b>9,486</b>
<b><u>Application of Bus Lane Surplus</u></b>	<b>2022/23</b> ACTUAL £'000
<b><u>Revenue Expenditure</u></b>	
Highways Improvements and Maintenance	45
<b>Total Revenue Expenditure Applied</b>	<b>45</b>