

<u>Richmond - Special Parking Account</u>	2024/25
	£'000
Income	
Business Permits	-740
Other Income	-218
Operational Parking Permit	-125
Resident Permits	-2,906
Road Traffic Act Income	-5,669
Suspended Parkg Bays	-764
Ticket Machines	-4,571
Total Income	-14,993
Expenditure	
Parking Management Staff	868
Repair and maintenance of equipment	517
Parking Contractor	2,058
IT equipment	338
Other Costs/Charges	616
Capital financing Costs	0
Central & Departmental Support	1,112
Total Expenditure	5,509
On St Parking (Surplus)/Net Cost	-9,484
Off St Enforcement (Surplus)/Net Cost	-2
Total Parking Net (Surplus)	-9,486
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<u>BUS LANE ENFORCEMENT</u>	2024/25
	ACTUAL
	£'000
Parking Management Staff	13
Parking Contractor	39
IT equipment	8
Other Costs/Charges	7
Central & Departmental Support	17
Total Expenditure	84
Income	
Road Traffic Act Income	-129
Total Income	-129
Net Expenditure /(Surplus)	-45
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<u>Application of Parking Surplus</u>	2024/25
	ACTUAL
	£'000
Revenue Expenditure	
Highways Improvements and Maintenance	1,583
Transport Planning and Traffic M'ment	1,063
CPZ Studies	204
Contribution to Concessionary Fares	6,636
Total Revenue Expenditure Applied	9,486
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<u>Application of Bus Lane Surplus</u>	2022/23
	ACTUAL
	£'000
Revenue Expenditure	
Highways Improvements and Maintenance	45
Total Revenue Expenditure Applied	45